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REPORT OF THE SPECIAL CONSULTANT  
ON POLICE AND OTHER SERVICES TO  
THE ADMINISTRATION OF JUSTICE

SCHEDULES - VOLUME III

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| KF   | Pukacz, Emil K.       |
| 5399 | REPORT OF THE SPECIAL |
| P84  | CONSULTANT ON POLICE  |
| 1977 | AND OTHER SERVICES TO |
| Sch  | THE ADMINISTRATION OF |
| V.3  | JUSTICE, SCHEDULES    |
| 5.3  |                       |

|      |                       |
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| V.3  | JUSTICE, SCHEDULES    |
| 5.3  |                       |

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ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS SCHEDULE 13

197.

SUMMARY

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                           |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|---------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 +<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
|                                        | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                               | 9                                   |
| 1                                      |                                  |             |                                           |             |                        |             |                                 |                                     |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                 | \$                                  |
| <u>MUNICIPAL POLICE DEPT'S</u>         |                                  |             |                                           |             |                        |             |                                 |                                     |
| REGIONAL MUNICIPALITIES                | 49,517                           | 792,272     | 155,292                                   | 2,484,672   | 35,568                 | 569,088     | 240,377                         | 3,846,032                           |
| COUNTIES                               | 19,651                           | 314,416     | 91,998                                    | 1,471,968   | 36,816                 | 589,056     | 148,465                         | 2,375,440                           |
| DISTRICTS                              | 7,722                            | 123,552     | 29,188                                    | 467,008     | 4,992                  | 79,872      | 41,902                          | 670,432                             |
| SUB-TOTAL                              | 76,890                           | 1,230,240   | 276,478                                   | 4,423,648   | 77,376                 | 1,238,016   | 430,744                         | 6,891,904                           |
| <u>O.P.P.</u>                          |                                  |             |                                           |             |                        |             |                                 |                                     |
| REGIONAL MUNICIPALITIES                | 6,448                            | 103,168     | 65,208                                    | 1,043,328   | 13,312                 | 212,992     | 84,968                          | 1,359,488                           |
| COUNTIES                               | 21,424                           | 342,784     | 108,888                                   | 1,742,208   | 27,300                 | 436,800     | 157,612                         | 2,521,792                           |
| DISTRICTS                              | 7,189                            | 115,024     | 28,028                                    | 448,448     | 7,267                  | 116,272     | 42,484                          | 679,744                             |
| SUB-TOTAL                              | 35,061                           | 560,976     | 202,124                                   | 3,233,984   | 47,879                 | 766,064     | 285,064                         | 4,561,024                           |
| TOTAL                                  | 111,951                          | 1,791,216   | 478,602                                   | 7,657,632   | 125,255                | 2,004,080   | 715,808                         | 11,452,928                          |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

198.

REGIONAL MUNICIPALITIES

| COUNTY OR DISTRICT<br>AND POLICE FORCE  | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|-----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                         | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                       | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                         |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| JUDICIAL DIST. OF YORK                  |                                  |             |                                           |             |                        |             |                                   |                                     |
| METRO-TORONTO POLICE<br>DEPT.           | 36,348                           | 581,568     | 50,024                                    | 800,384     | 5,720                  | 91,520      | 92,092                            | 1,473,472                           |
| YORK REG. POLICE DEPT.                  | 4,160                            | 66,560      | 7,800                                     | 124,800     | 4,160                  | 66,560      | 16,120                            | 257,920                             |
|                                         | 40,508                           | 648,128     | 57,824                                    | 925,184     | 9,880                  | 158,080     | 108,212                           | 1,731,392                           |
| O.P.P.                                  | 1,560                            | 24,960      | 23,816                                    | 381,056     | -                      | -           | 25,376                            | 406,016                             |
| TOTAL                                   | 42,068                           | 673,088     | 81,640                                    | 1,306,240   | 9,880                  | 158,080     | 133,588                           | 2,137,408                           |
| REGIONAL MUN. DURHAM                    |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                   | 1,976                            | 31,616      | 5,928                                     | 94,848      | 104                    | 1,664       | 8,008                             | 128,128                             |
| O.P.P.                                  | 884                              | 14,144      | 7,384                                     | 118,144     | 208                    | 3,328       | 8,476                             | 135,616                             |
| TOTAL                                   | 2,860                            | 45,760      | 13,312                                    | 212,992     | 312                    | 4,992       | 16,484                            | 263,744                             |
| REGIONAL MUN. OF<br>HALDIMAND - NORFOLK |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                   | 572                              | 9,152       | 260                                       | 4,160       | 104                    | 1,664       | 936                               | 14,976                              |
| O.P.P.                                  | 832                              | 13,312      | 12,740                                    | 203,840     | 1,092                  | 17,472      | 14,664                            | 234,624                             |
| TOTAL                                   | 1,404                            | 22,464      | 13,000                                    | 208,000     | 1,196                  | 19,136      | 15,600                            | 249,600                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

199.

REGIONAL MUNICIPALITIES (CON'D)

| COUNTY OR DISTRICT<br>AND POLICE FORCE   | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|------------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                          | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                        | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                          |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| REGIONAL MUN. OF<br>HALTONTON            |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                    | 1,456                            | 23,296      | 6,760                                     | 108,160     | -                      | -           | 8,216                             | 131,456                             |
| O.P.P.                                   | 156                              | 2,496       | 1,300                                     | 20,800      | 208                    | 3,328       | 1,664                             | 26,624                              |
| TOTAL                                    | 1,612                            | 25,792      | 8,060                                     | 128,960     | 208                    | 3,328       | 9,880                             | 158,080                             |
| REGIONAL MUN. OF<br>HAMILTON - WENTWORTH |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                    | 2,080                            | 33,280      | 23,036                                    | 368,576     | 1,196                  | 19,136      | 26,312                            | 420,992                             |
| O.P.P.                                   | 676                              | 10,816      | 1,040                                     | 16,640      | 416                    | 6,656       | 2,132                             | 34,112                              |
| TOTAL                                    | 2,756                            | 44,096      | 24,076                                    | 385,216     | 1,612                  | 25,792      | 28,444                            | 455,104                             |
| REGIONAL MUN. OF NIAGARA                 |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                    | 1,976                            | 31,616      | 4,940                                     | 79,040      | -                      | -           | 6,916                             | 110,656                             |
| O.P.P.                                   | 416                              | 6,656       | 3,224                                     | 51,584      | 2,444                  | 39,104      | 6,084                             | 97,344                              |
| TOTAL                                    | 2,392                            | 38,272      | 8,164                                     | 130,624     | 2,444                  | 39,104      | 13,000                            | 208,000                             |
| JUDICIAL DIST. OF<br>OTTAWA - CARLETON   |                                  |             |                                           |             |                        |             |                                   |                                     |
| OTTAWA POLICE DEPT.                      | 169                              | 2,704       | 6,344                                     | 101,504     | 7,644                  | 122,304     | 14,157                            | 226,512                             |
| VANIER POLICE DEPT.                      | 156                              | 2,496       | 1,040                                     | 16,640      | -                      | -           | 1,196                             | 19,136                              |
| GLOUCESTER POLICE DEPT.                  | -                                | -           | 13,000                                    | 208,000     | -                      | -           | 13,000                            | 208,000                             |
| NEPEAN POLICE DEPT.                      | -                                | -           | 3,120                                     | 49,920      | 4,160                  | 66,560      | 7,280                             | 116,480                             |
| SUB - TOTAL                              | 325                              | 5,200       | 23,504                                    | 376,064     | 11,804                 | 188,864     | 35,633                            | 570,128                             |
| O.P.P.                                   | -                                | -           | 3,120                                     | 49,920      | 1,040                  | 16,640      | 4,160                             | 66,560                              |
| TOTAL                                    | 325                              | 5,200       | 26,624                                    | 425,984     | 12,844                 | 205,504     | 39,793                            | 636,688                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

REGIONAL MUNICIPALITIES (CON'D)

200.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| REGIONAL MUN. OF PEEL                  |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                  | 520                              | 8,320       | 20,800                                    | 332,800     | -                      | -           | 21,320                            | 341,120                             |
| O.P.P.                                 | 572                              | 9,152       | 2,860                                     | 45,760      | -                      | -           | 3,432                             | 54,912                              |
| TOTAL                                  | 1,092                            | 17,472      | 23,660                                    | 378,560     | -                      | -           | 24,752                            | 396,032                             |
| REGIONAL MUN. OF SUDBURY               |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                  | -                                | -           | 6,200                                     | 83,200      | -                      | -           | 6,200                             | 99,200                              |
| O.P.P.                                 | -                                | -           | 2,548                                     | 40,768      | 2,184                  | 34,944      | 4,732                             | 75,712                              |
| TOTAL                                  | -                                | -           | 8,748                                     | 123,968     | 2,184                  | 34,944      | 10,932                            | 174,912                             |
| REGIONAL MUN. OF WATERLOO              |                                  |             |                                           |             |                        |             |                                   |                                     |
| REGIONAL POLICE DEPT.                  | 104                              | 1,664       | 6,040                                     | 99,840      | 12,480                 | 199,680     | 18,624                            | 297,984                             |
| O.P.P.                                 | -                                | -           | 936                                       | 14,976      | 1,144                  | 18,304      | 2,080                             | 33,280                              |
| TOTAL                                  | 104                              | 1,664       | 6,976                                     | 114,816     | 13,624                 | 217,984     | 20,704                            | 331,264                             |
| DISTRICT MUN. OF MUSKOKA               |                                  |             |                                           |             |                        |             |                                   |                                     |
| O.P.P.                                 | 1,352                            | 21,632      | 6,240                                     | 99,840      | 4,576                  | 73,216      | 12,168                            | 194,688                             |
| SUB-TOTAL                              |                                  |             |                                           |             |                        |             | 325,345                           | 5,205,520                           |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

201.

COUNTIES

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| <u>BRANT</u>                           |                                  |             |                                           |             |                        |             |                                   |                                     |
| BRAINFORD POLICE DEPT.                 | -                                | -           | 624                                       | 9,984       | 2,080                  | 33,280      | 2,704                             | 43,264                              |
| PARIS POLICE DEPT.                     | -                                | -           | 208                                       | 3,328       | -                      | -           | 208                               | 3,328                               |
| SUB-TOTAL                              | -                                | -           | 832                                       | 13,312      | 2,080                  | 33,280      | 2,912                             | 46,592                              |
| O.P.P.                                 | 780                              | 12,480      | 7,020                                     | 112,320     | -                      | -           | 7,800                             | 124,800                             |
| TOTAL                                  | 780                              | 12,480      | 7,852                                     | 125,632     | 2,080                  | 33,280      | 10,712                            | 171,392                             |
| <u>BRUCE</u>                           |                                  |             |                                           |             |                        |             |                                   |                                     |
| CHESLEY POLICE DEPT.                   | -                                | -           | 260                                       | 4,160       | -                      | -           | 260                               | 4,160                               |
| KINCARDINE POLICE DEPT.                | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| PORT ELGIN POLICE DEPT.                | 1,300                            | 20,800      | 520                                       | 8,320       | -                      | -           | 1,820                             | 29,120                              |
| SOUTHAMPTON POLICE DEPT.               | 624                              | 9,984       | 1,300                                     | 20,800      | 312                    | 4,992       | 2,236                             | 35,776                              |
| WALKERTON POLICE DEPT.                 | 52                               | 832         | -                                         | -           | -                      | -           | 52                                | 832                                 |
| WIARTON POLICE DEPT.                   | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| SUB-TOTAL                              | 1,976                            | 31,616      | 2,080                                     | 33,280      | 312                    | 4,992       | 4,368                             | 69,888                              |
| O.P.P.                                 | 1,079                            | 17,264      | 6,266                                     | 100,256     | 1,560                  | 24,960      | 8,905                             | 142,480                             |
| TOTAL                                  | 3,055                            | 48,880      | 8,346                                     | 133,536     | 1,872                  | 29,952      | 13,273                            | 212,368                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

202.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
| <u>DUFFERIN</u>                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| ORANGEVILLE POLICE DEPT.               | 208                              | 3,328       | 1,560                                     | 24,960      | 2,080                  | 33,280      | 3,848                             | 61,568                              |
| SHELBURNE POLICE DEPT.                 | -                                | -           | 104                                       | 1,664       | -                      | -           | 104                               | 1,664                               |
| SUB-TOTAL                              | 208                              | 3,328       | 1,664                                     | 26,624      | 2,080                  | 33,280      | 3,952                             | 63,232                              |
| O.P.P.                                 | 312                              | 4,992       | 2,080                                     | 33,280      | 520                    | 8,320       | 2,912                             | 46,592                              |
| TOTAL                                  | 520                              | 8,320       | 3,744                                     | 59,904      | 2,600                  | 41,600      | 6,864                             | 109,824                             |
| <u>ELGIN</u>                           |                                  |             |                                           |             |                        |             |                                   |                                     |
| AYLMER POLICE DEPT.                    | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| ST. THOMAS                             | -                                | -           | 1,040                                     | 16,640      | 1,040                  | 16,640      | 2,080                             | 33,280                              |
| SUB-TOTAL                              | -                                | -           | 1,040                                     | 16,640      | 1,040                  | 16,640      | 2,080                             | 33,280                              |
| O.P.P.                                 | 572                              | 9,152       | 6,968                                     | 111,488     | 2,704                  | 43,264      | 10,244                            | 163,904                             |
| TOTAL                                  | 572                              | 9,152       | 8,008                                     | 128,128     | 3,744                  | 59,904      | 12,324                            | 197,184                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

203.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
| ESSEX                                  |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| AMHERSTBURG POLICE DEPT.               | 13                               | 208         | 13                                        | 208         | -                      | -           | 26                                | 416                                 |
| ESSEX TWP. POLICE DEPT.                | 780                              | 12,480      | 780                                       | 12,480      | -                      | -           | 1,560                             | 24,960                              |
| ANDERDON POLICE DEPT.                  | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| COLCHESTER POLICE DEPT.                | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| KINGSVILLE POLICE DEPT.                | -                                | -           | 156                                       | 2,496       | 156                    | 2,496       | 312                               | 4,992                               |
| LEAMINGTON POLICE DEPT.                | 52                               | 832         | 624                                       | 9,984       | -                      | -           | 676                               | 10,816                              |
| MERSEA POLICE DEPT.                    | 260                              | 4,160       | 260                                       | 4,160       | -                      | -           | 520                               | 8,320                               |
| ST. CLAIR BEACH POL. DEPT.             | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| SANDWICH WEST POLICE DEPT.             | 13                               | 208         | 13                                        | 208         | -                      | -           | 26                                | 416                                 |
| WINDSOR POLICE DEPT.                   | 572                              | 9,152       | 6,344                                     | 101,504     | 12,064                 | 193,024     | 18,980                            | 303,680                             |
| SUB-TOTAL                              | 1,690                            | 27,040      | 8,190                                     | 131,040     | 12,220                 | 195,520     | 22,100                            | 353,600                             |
| G.P.P.                                 | -                                | -           | 1,300                                     | 20,800      | 260                    | 4,160       | 1,560                             | 24,960                              |
| TOTAL                                  | 1,690                            | 27,040      | 9,490                                     | 151,840     | 12,480                 | 199,680     | 23,660                            | 378,560                             |
| FRONTENAC                              |                                  |             |                                           |             |                        |             |                                   |                                     |
| KINGSTON POLICE DEPT.                  | 416                              | 6,656       | 5,720                                     | 91,520      | -                      | -           | 6,136                             | 98,176                              |
| O.P.P.                                 | 2,496                            | 39,936      | 2,600                                     | 41,600      | 416                    | 6,656       | 5,520                             | 88,192                              |
| TOTAL                                  | 2,912                            | 45,592      | 8,320                                     | 133,120     | 416                    | 6,656       | 11,648                            | 186,368                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

204.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| <u>GREY</u>                            |                                  |             |                                           |             |                        |             |                                   |                                     |
| DURHAM TOWN POLICE DEPT.               | 728                              | 11,648      | 832                                       | 13,312      | -                      | -           | 1,560                             | 24,960                              |
| HANOVER POLICE DEPT.                   | 780                              | 12,480      | 624                                       | 9,984       | -                      | -           | 1,404                             | 22,464                              |
| MEAFORD POLICE DEPT.                   | 26                               | 416         | 364                                       | 5,824       | -                      | -           | 390                               | 6,240                               |
| OWEN SOUND POLICE DEPT.                | 234                              | 3,744       | 2,184                                     | 34,944      | -                      | -           | 2,418                             | 38,688                              |
| THORNBURY POLICE DEPT.                 | 104                              | 1,664       | 156                                       | 2,496       | -                      | -           | 260                               | 4,160                               |
| SUB-TOTAL                              | 1,872                            | 29,952      | 4,160                                     | 66,560      | -                      | -           | 6,032                             | 96,512                              |
| O.P.P.                                 | 468                              | 7,488       | 2,288                                     | 36,608      | -                      | -           | 2,756                             | 44,096                              |
| TOTAL                                  | 2,340                            | 37,440      | 6,448                                     | 103,168     | -                      | -           | 8,788                             | 140,608                             |
| BELLEVILLE POLICE DEPT.                | 1,204                            | 19,264      | 5,720                                     | 91,520      | -                      | -           | 6,924                             | 110,784                             |
| DESERONTO POLICE DEPT.                 | -                                | -           | 520                                       | 8,320       | -                      | -           | 520                               | 8,320                               |
| STIRLING POLICE DEPT.                  | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| TRENTON POLICE DEPT.                   | 78                               | 1,248       | 832                                       | 13,312      | 2,080                  | 33,280      | 2,990                             | 47,840                              |
| TWEED POLICE DEPT.                     | 312                              | 4,992       | 156                                       | 2,496       | -                      | -           | 468                               | 7,488                               |
| SUB-TOTAL                              | 1,594                            | 25,504      | 7,228                                     | 115,648     | 2,080                  | 33,280      | 10,902                            | 174,432                             |
| O.P.P.                                 | 442                              | 7,072       | 5,928                                     | 94,848      | 884                    | 14,144      | 7,254                             | 116,064                             |
| TOTAL                                  | 2,036                            | 32,576      | 13,156                                    | 210,496     | 2,964                  | 47,424      | 18,156                            | 290,496                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

205.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| <u>HURON</u>                           |                                  |             |                                           |             |                        |             |                                   |                                     |
| CLINTON POLICE DEPT.                   | -                                | -           | 312                                       | 4,992       | -                      | -           | 312                               | 4,992                               |
| EXETER POLICE DEPT.                    | 260                              | 4,160       | 416                                       | 6,656       | -                      | -           | 676                               | 10,816                              |
| GODERICH POLICE DEPT.                  | 52                               | 832         | 156                                       | 2,496       | -                      | -           | 208                               | 3,328                               |
| SEAFORTH POLICE DEPT.                  | 13                               | 208         | 416                                       | 6,656       | -                      | -           | 429                               | 6,864                               |
| WINGHAM POLICE DEPT.                   | 234                              | 3,744       | -                                         | -           | -                      | -           | 234                               | 3,744                               |
| SUB-TOTAL                              | 559                              | 8,944       | 1,300                                     | 20,800      | -                      | -           | 1,859                             | 29,744                              |
| O.P.P.                                 | 1,612                            | 25,792      | 1,768                                     | 28,288      | 520                    | 8,320       | 3,900                             | 62,400                              |
| TOTAL                                  | 2,171                            | 34,736      | 3,068                                     | 49,088      | 520                    | 8,320       | 5,759                             | 92,144                              |
| <u>KENT</u>                            |                                  |             |                                           |             |                        |             |                                   |                                     |
| CHATHAM POLICE DEPT.                   | 988                              | 15,808      | 2,080                                     | 33,280      | -                      | -           | 3,068                             | 49,088                              |
| DRESDEN POLICE DEPT.                   | 312                              | 4,992       | 104                                       | 1,664       | -                      | -           | 416                               | 6,656                               |
| TILBURY POLICE DEPT.                   | -                                | -           | 156                                       | 2,496       | 520                    | 8,320       | 676                               | 10,816                              |
| WALLACEBURG POLICE DEPT.               | 104                              | 1,664       | -                                         | -           | -                      | -           | 104                               | 1,664                               |
| SUB-TOTAL                              | 1,404                            | 22,464      | 2,340                                     | 37,440      | 520                    | 8,320       | 4,264                             | 68,224                              |
| O.P.P.                                 | 1,456                            | 23,296      | 8,788                                     | 140,608     | 156                    | 2,496       | 10,400                            | 166,400                             |
| TOTAL                                  | 2,860                            | 45,760      | 11,128                                    | 178,048     | 676                    | 10,816      | 14,664                            | 234,624                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

206.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|---------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS     | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6             | 7           | 8                                 | 9                                   |
| LAMBTON                                |                                  | \$          |                                           | \$          |               | \$          |                                   | \$                                  |
| PETROLIA POLICE DEPT.                  | 156                              | 2,496       | 208                                       | 3,328       | -             | -           | 364                               | 5,824                               |
| POINT EDWARD POLICE DEPT.              | 156                              | 2,496       | 208                                       | 3,328       | -             | -           | 364                               | 5,824                               |
| SARNIA POLICE DEPT.                    | 2,080                            | 33,280      | 4,506                                     | 64,896      | -             | -           | 6,136                             | 98,176                              |
| SARNIA TWP. POLICE DEPT.               | 416                              | 6,656       | 1,040                                     | 16,640      | -             | -           | 1,456                             | 23,296                              |
| SUB-TOTAL                              | 2,808                            | 44,928      | 5,512                                     | 88,192      | -             | -           | 8,320                             | 133,120                             |
| O.P.P.                                 | 2,288                            | 36,608      | 3,614                                     | 57,824      | 416           | 6,656       | 6,318                             | 101,088                             |
| TOTAL                                  | 5,096                            | 81,536      | 9,126                                     | 146,016     | 416           | 6,656       | 14,638                            | 234,208                             |
| LANARK                                 |                                  |             |                                           |             |               |             |                                   |                                     |
| CARLETON PLACE POLICE DEPT.            | 78                               | 1,248       | 26                                        | 416         | -             | -           | 104                               | 1,664                               |
| PERTH POLICE DEPT.                     | -                                | -           | 624                                       | 9,984       | -             | -           | 624                               | 9,984                               |
| SMITH'S FALLS POLICE DEPT.             | -                                | -           | 520                                       | 9,320       | 208           | 3,328       | 728                               | 11,648                              |
| SUB-TOTAL                              | 78                               | 1,248       | 1,170                                     | 19,720      | 208           | 3,328       | 1,456                             | 23,296                              |
| O.P.P.                                 | -                                | -           | 1,664                                     | 26,624      | 546           | 8,736       | 2,210                             | 35,360                              |
| TOTAL                                  | 78                               | 1,248       | 2,834                                     | 46,344      | 754           | 12,064      | 3,666                             | 58,656                              |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

207.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| <u>LEEDS &amp; GRENVILLE</u>           |                                  |             |                                           |             |                        |             |                                   |                                     |
| ATHENS POLICE DEPT.                    | 104                              | 1,664       | 52                                        | 832         | -                      | -           | 156                               | 2,496                               |
| BROCKVILLE POLICE DEPT.                | 416                              | 6,656       | 1,560                                     | 24,960      | 260                    | 4,160       | 2,236                             | 35,776                              |
| CARDINAL POLICE DEPT.                  | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| GANANOQUE POLICE DEPT.                 | 104                              | 1,664       | 384                                       | 6,144       | -                      | -           | 488                               | 7,808                               |
| KEMPTVILLE POLICE DEPT.                | 104                              | 1,664       | 312                                       | 4,992       | -                      | -           | 416                               | 6,656                               |
| PRESCOTT POLICE DEPT.                  | 104                              | 1,664       | 312                                       | 4,992       | -                      | -           | 416                               | 6,656                               |
| SUB-TOTAL                              | 832                              | 13,312      | 2,620                                     | 41,920      | 260                    | 4,160       | 3,712                             | 59,392                              |
| O.P.P.                                 | 676                              | 10,816      | 3,848                                     | 61,568      | -                      | -           | 4,524                             | 72,384                              |
| TOTAL                                  | 1,508                            | 24,128      | 6,468                                     | 103,488     | 260                    | 4,160       | 8,236                             | 131,776                             |
| <u>LENNOX AND ADDINGTON</u>            |                                  |             |                                           |             |                        |             |                                   |                                     |
| NAPANEE POLICE DEPT.                   | -                                | -           | 1,300                                     | 20,800      | -                      | -           | 1,300                             | 20,800                              |
| O.P.P.                                 | 546                              | 8,736       | 4,784                                     | 76,544      | -                      | -           | 5,330                             | 85,280                              |
| TOTAL                                  | 546                              | 8,736       | 6,084                                     | 97,344      | -                      | -           | 6,630                             | 106,080                             |
| <u>MIDDLESEX</u>                       |                                  |             |                                           |             |                        |             |                                   |                                     |
| LONDON POLICE DEPT.                    | -                                | -           | 10,400                                    | 166,400     | 2,080                  | 33,280      | 12,480                            | 199,680                             |
| STRATHROY POLICE DEPT.                 | -                                | -           | 1,404                                     | 22,464      | 1,040                  | 16,640      | 2,444                             | 39,104                              |
| SUB-TOTAL                              | -                                | -           | 11,804                                    | 188,864     | 3,120                  | 49,920      | 14,924                            | 238,784                             |
| O.P.P.                                 | -                                | -           | 9,386                                     | 150,176     | 4,368                  | 69,888      | 13,754                            | 220,064                             |
| TOTAL                                  | -                                | -           | 21,190                                    | 339,040     | 7,488                  | 119,808     | 28,678                            | 458,848                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

208.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| <u>1</u>                               | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| <u>NORTHUMBERLAND</u>                  |                                  |             |                                           |             |                        |             |                                   |                                     |
| COBOURG POLICE DEPT.                   | 78                               | 1,248       | 1,040                                     | 16,640      | -                      | -           | 1,118                             | 17,888                              |
| HASTINGS POLICE DEPT.                  | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| PORT HOPE POLICE DEPT.                 | -                                | -           | 520                                       | 8,320       | -                      | -           | 520                               | 8,320                               |
| SUB-TOTAL                              | 78                               | 1,248       | 1,560                                     | 24,960      | -                      | -           | 1,638                             | 26,208                              |
| O.P.P.                                 | 286                              | 4,576       | 2,132                                     | 34,112      | 2,132                  | 34,112      | 4,550                             | 72,800                              |
| TOTAL                                  | 364                              | 5,824       | 3,692                                     | 59,072      | 2,132                  | 34,112      | 6,188                             | 99,008                              |
| <u>OXFORD</u>                          |                                  |             |                                           |             |                        |             |                                   |                                     |
| INGERSOLL POLICE DEPT.                 | 156                              | 2,496       | 208                                       | 3,328       | 416                    | 6,656       | 780                               | 12,480                              |
| NORWICH POLICE DEPT.                   | 416                              | 6,656       | 624                                       | 9,984       | -                      | -           | 1,040                             | 16,640                              |
| TAVISTOCK POLICE DEPT.                 | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| TILLSONBURG POLICE DEPT.               | 208                              | 3,328       | 1,872                                     | 29,952      | 2,080                  | 33,280      | 4,160                             | 66,560                              |
| WOODSTOCK POLICE DEPT.                 | 156                              | 2,496       | 1,950                                     | 31,200      | 2,080                  | 33,280      | 4,186                             | 66,976                              |
| SUB-TOTAL                              | 936                              | 14,976      | 4,654                                     | 74,464      | 4,576                  | 73,216      | 10,166                            | 162,656                             |
| O.P.P.                                 | 572                              | 9,152       | 4,784                                     | 76,544      | 2,704                  | 43,264      | 8,060                             | 128,960                             |
| TOTAL                                  | 1,508                            | 24,128      | 9,438                                     | 151,008     | 7,280                  | 116,480     | 18,226                            | 291,616                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

209.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| <u>PERTH</u>                           |                                  |             |                                           |             |                        |             |                                   |                                     |
| LISTOWEL POLICE DEPT.                  | 312                              | 4,992       | 624                                       | 9,984       | -                      | -           | 936                               | 14,976                              |
| MILVERTON POLICE DEPT.                 | 130                              | 2,080       | 312                                       | 4,992       | -                      | -           | 442                               | 7,072                               |
| MITCHELL POLICE DEPT.                  | -                                | -           | -                                         | -           | -                      | -           | -                                 | -                                   |
| ST. MARYS POLICE DEPT.                 | 208                              | 3,328       | 520                                       | 8,320       | -                      | -           | 728                               | 11,648                              |
| STRATFORD POLICE DEPT.                 | 520                              | 8,320       | 2,080                                     | 33,280      | -                      | -           | 2,600                             | 41,600                              |
| SUB-TOTAL                              | 1,170                            | 18,720      | 3,536                                     | 56,576      | -                      | -           | 4,706                             | 75,296                              |
| O.P.P.                                 | 832                              | 13,312      | 1,300                                     | 20,800      | -                      | -           | 2,132                             | 34,112                              |
| TOTAL                                  | 2,002                            | 32,032      | 4,836                                     | 77,376      | -                      | -           | 6,838                             | 109,408                             |
| <u>PETERBOROUGH</u>                    |                                  |             |                                           |             |                        |             |                                   |                                     |
| LAKEFIELD POLICE DEPT.                 | 130                              | 2,080       | 156                                       | 2,496       | -                      | -           | 286                               | 4,576                               |
| PETERBOROUGH POLICE DEPT.              | -                                | -           | 5,512                                     | 88,192      | 5,200                  | 83,200      | 10,712                            | 171,392                             |
| SUB-TOTAL                              | 130                              | 2,080       | 5,668                                     | 90,688      | 5,200                  | 83,200      | 10,998                            | 175,968                             |
| O.P.P.                                 | -                                | -           | 5,460                                     | 87,360      | 3,120                  | 49,920      | 8,580                             | 137,280                             |
| TOTAL                                  | 130                              | 2,080       | 11,128                                    | 178,048     | 8,320                  | 133,120     | 19,578                            | 313,248                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS  
COUNTIES (CON'D)

210.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|---------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS     | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6             | 7           | 8                                 | 9                                   |
| <u>PRESCOTT &amp; RUSSELL</u>          |                                  | \$          |                                           | \$          |               | \$          |                                   | \$                                  |
| HAWKESBURY POLICE DEPT.                | 312                              | 4,992       | 208                                       | 3,328       | -             | -           | 520                               | 8,320                               |
| O.P.P.                                 | 650                              | 10,400      | 4,160                                     | 66,560      | 2,912         | 46,592      | 7,722                             | 123,552                             |
| TOTAL                                  | 962                              | 15,392      | 4,368                                     | 69,888      | 2,912         | 46,592      | 8,242                             | 131,872                             |
| <u>PRINCE EDWARD</u>                   |                                  |             |                                           |             |               |             |                                   |                                     |
| PICTON POLICE DEPT.                    | 208                              | 3,328       | 728                                       | 11,648      | 156           | 2,496       | 1,092                             | 17,472                              |
| O.P.P.                                 | 884                              | 14,144      | 2,600                                     | 41,600      | -             | -           | 3,484                             | 55,744                              |
| TOTAL                                  | 1,092                            | 17,492      | 3,328                                     | 53,248      | 156           | 2,496       | 4,576                             | 73,216                              |
| <u>RENFREW</u>                         |                                  |             |                                           |             |               |             |                                   |                                     |
| ARNPRIOR POLICE DEPT.                  | -                                | -           | 780                                       | 12,480      | -             | -           | 780                               | 12,480                              |
| DEEP RIVER POLICE DEPT.                | -                                | -           | 126                                       | 2,016       | -             | -           | 126                               | 2,016                               |
| PEMBROKE POLICE DEPT.                  | 104                              | 1,664       | 416                                       | 6,656       | 104           | 1,664       | 624                               | 9,984                               |
| RENFREW TWP. POLICE DEPT.              | -                                | -           | 104                                       | 1,664       | -             | -           | 104                               | 1,664                               |
| SUB-TOTAL                              | 104                              | 1,664       | 1,426                                     | 22,816      | 104           | 1,664       | 1,634                             | 26,144                              |
| O.P.P.                                 | 390                              | 6,240       | 4,446                                     | 71,136      | 338           | 5,408       | 5,174                             | 82,784                              |
| TOTAL                                  | 494                              | 7,904       | 5,872                                     | 93,952      | 442           | 7,072       | 6,808                             | 108,928                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

211.

COUNTIES (CON'D)

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|---------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS     | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6             | 7           | 8                                 | 9                                   |
| <u>SIMCOE</u>                          |                                  | \$          |                                           | \$          |               | \$          |                                   | \$                                  |
| ALLISTON POLICE DEPT.                  | 260                              | 4,160       | 520                                       | 8,320       | -             | -           | 780                               | 12,480                              |
| BARRIE POLICE DEPT.                    | 52                               | 832         | 2,600                                     | 41,600      | 624           | 9,984       | 3,276                             | 52,416                              |
| BRADFORD POLICE DEPT.                  | 312                              | 4,992       | 624                                       | 9,984       | -             | -           | 936                               | 14,976                              |
| COLLINGWOOD POLICE DEPT.               | 780                              | 12,480      | 1,300                                     | 20,800      | -             | -           | 2,080                             | 33,280                              |
| INNISFIL POLICE DEPT.                  | 494                              | 7,904       | 1,222                                     | 19,552      | -             | -           | 1,716                             | 27,456                              |
| MIDLAND POLICE DEPT.                   | -                                | -           | 416                                       | 6,656       | -             | -           | 416                               | 6,656                               |
| ORILLIA POLICE DEPT.                   | 312                              | 4,992       | 2,080                                     | 33,280      | -             | -           | 2,392                             | 38,272                              |
| PENETANGUISHENE POLICE DEPT            | -                                | -           | 312                                       | 4,992       | -             | -           | 312                               | 4,992                               |
| SUB-TOTAL                              | 2,210                            | 35,360      | 9,074                                     | 145,184     | 624           | 9,984       | 11,908                            | 190,528                             |
| O.P.P.                                 | 4,134                            | 66,144      | 3,926                                     | 62,816      | 1,404         | 22,464      | 9,464                             | 151,424                             |
| TOTAL                                  | 6,344                            | 101,504     | 13,000                                    | 208,000     | 2,028         | 32,448      | 21,372                            | 341,952                             |
| STORMONT, DUNDAS &<br>GLENGARRY        |                                  |             |                                           |             |               |             |                                   |                                     |
| ALEXANDRIA POLICE DEPT.                | 312                              | 4,992       | 416                                       | 6,656       | -             | -           | 728                               | 11,648                              |
| CORNWALL POLICE DEPT.                  | 416                              | 6,656       | 1,840                                     | 29,440      | -             | -           | 2,256                             | 36,096                              |
| SUB-TOTAL                              | 728                              | 11,648      | 2,256                                     | 36,096      | -             | -           | 2,984                             | 47,744                              |
| O.P.P.                                 | 312                              | 4,992       | 4,290                                     | 68,640      | 1,664         | 26,624      | 6,266                             | 100,256                             |
| TOTAL                                  | 1,040                            | 16,640      | 6,546                                     | 104,736     | 1,664         | 26,624      | 9,250                             | 148,000                             |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

COUNTIES (CON'D)

212.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| VICTORIA AND HALIBURTON                |                                  |             |                                           |             |                        |             |                                   |                                     |
| LINDSAY POLICE DEPT.                   | 104                              | 1,664       | 3,640                                     | 58,240      | -                      | -           | 3,744                             | 59,904                              |
| O.P.P.                                 | 260                              | 4,160       | 4,576                                     | 73,216      | -                      | -           | 4,836                             | 77,376                              |
| TOTAL                                  | 364                              | 5,824       | 8,216                                     | 131,456     | -                      | -           | 8,580                             | 137,280                             |
| WELLINGTON                             |                                  |             |                                           |             |                        |             |                                   |                                     |
| FERGUS POLICE DEPT.                    | 78                               | 1,248       | 312                                       | 4,992       | 156                    | 2,496       | 546                               | 8,736                               |
| GUELPH POLICE DEPT.                    | -                                | -           | 936                                       | 14,976      | 2,080                  | 33,280      | 3,016                             | 48,256                              |
| HARRISTON POLICE DEPT.                 | -                                | -           | 208                                       | 3,328       | -                      | -           | 208                               | 3,328                               |
| MOUNT FOREST POLICE DEPT.              | -                                | -           | 520                                       | 8,320       | -                      | -           | 520                               | 8,320                               |
| PALMERSTON POLICE DEPT.                | 156                              | 2,496       | 312                                       | 4,992       | -                      | -           | 468                               | 7,488                               |
| SUB-TOTAL                              | 234                              | 3,744       | 2,288                                     | 36,608      | 2,236                  | 35,776      | 4,758                             | 76,128                              |
| O.P.P.                                 | 377                              | 6,032       | 2,912                                     | 46,592      | 676                    | 10,816      | 3,965                             | 63,440                              |
| TOTAL                                  | 611                              | 9,776       | 5,200                                     | 83,200      | 2,912                  | 46,592      | 8,723                             | 139,568                             |
| SUB-TOTAL                              |                                  |             |                                           |             |                        |             | 306,077                           | 4,897,232                           |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

213.

DISTRICTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|---------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS     | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6             | 7           | 8                                 | 9                                   |
| <u>ALGOMA</u>                          |                                  | \$          |                                           | \$          |               | \$          |                                   | \$                                  |
| ELLIOT LAKE POLICE DEPT.               | 260                              | 4,160       | 2,964                                     | 47,424      | 416           | 6,656       | 3,640                             | 58,240                              |
| MICHIPICOTEN POLICE DEPT.              | -                                | -           | 4,160                                     | 66,560      | -             | -           | 4,160                             | 66,560                              |
| SAULT STE. MARIE POLICE DEPT.          | -                                | -           | 3,640                                     | 58,240      | 520           | 8,320       | 4,160                             | 66,560                              |
| SUB-TOTAL                              | 260                              | 4,160       | 10,764                                    | 172,224     | 936           | 14,976      | 11,960                            | 191,360                             |
| O.P.P.                                 | 728                              | 11,648      | 4,420                                     | 70,720      | 1,560         | 24,960      | 6,708                             | 107,328                             |
| TOTAL                                  | 988                              | 15,808      | 15,184                                    | 242,944     | 2,496         | 39,936      | 18,668                            | 298,688                             |
| <u>COCHRANE</u>                        |                                  |             |                                           |             |               |             |                                   |                                     |
| KAPUSKASING POLICE DEPT.               | -                                | -           | 416                                       | 6,656       | 312           | 4,992       | 728                               | 11,648                              |
| TIMMINS POLICE DEPT.                   | 832                              | 13,312      | 4,160                                     | 66,560      | 1,144         | 18,304      | 6,136                             | 98,176                              |
| SUB-TOTAL                              | 832                              | 13,312      | 4,576                                     | 73,216      | 1,456         | 23,296      | 6,864                             | 109,824                             |
| O.P.P.                                 | 832                              | 13,312      | 3,276                                     | 52,416      | 1,144         | 18,304      | 5,252                             | 84,032                              |
| TOTAL                                  | 1,664                            | 26,624      | 7,852                                     | 125,632     | 2,600         | 41,600      | 12,116                            | 193,856                             |
| <u>KENORA</u>                          |                                  |             |                                           |             |               |             |                                   |                                     |
| DRYDEN POLICE DEPT.                    | 208                              | 3,328       | 208                                       | 3,328       | -             | -           | 416                               | 6,656                               |
| KENORA POLICE DEPT.                    | 312                              | 4,992       | 1,160                                     | 24,960      | -             | -           | 1,472                             | 23,552                              |
| SUB-TOTAL                              | 520                              | 8,320       | 1,368                                     | 28,288      | -             | -           | 1,888                             | 30,208                              |
| O.P.P.                                 | 1,482                            | 23,712      | 4,992                                     | 79,872      | 1,508         | 24,128      | 7,982                             | 127,712                             |
| TOTAL                                  | 2,002                            | 32,032      | 6,360                                     | 108,160     | 1,508         | 24,128      | 9,870                             | 157,920                             |
|                                        |                                  |             |                                           |             |               |             | .                                 |                                     |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - POLICE INVOLVEMENT IN PROSECUTIONS

DISTRICTS (CON'D)

214.

| COUNTY OR DISTRICT<br>AND POLICE FORCE | PROSECUTION<br>OF MINOR OFFENCES |             | DOPE-SHEETS AND<br>ASSISTING CROWN ATT.'S |             | TRIAL<br>CO-ORDINATING |             | TOTAL                             |                                     |
|----------------------------------------|----------------------------------|-------------|-------------------------------------------|-------------|------------------------|-------------|-----------------------------------|-------------------------------------|
|                                        | MAN HOURS                        | ANNUAL COST | MAN HOURS                                 | ANNUAL COST | MAN HOURS              | ANNUAL COST | COLUMNS<br>2 + 4 + 6<br>MAN HOURS | COLUMNS<br>3 + 5 + 7<br>ANNUAL COST |
| 1                                      | 2                                | 3           | 4                                         | 5           | 6                      | 7           | 8                                 | 9                                   |
|                                        |                                  | \$          |                                           | \$          |                        | \$          |                                   | \$                                  |
| <u>MANITOULIN</u>                      | 338                              | 5,408       | 1,508                                     | 24,128      | -                      | -           | 1,846                             | 29,536                              |
| <u>O.P.P.</u>                          |                                  |             |                                           |             |                        |             |                                   |                                     |
| <u>NIPISSING</u>                       | 494                              | 7,904       | 2,600                                     | 41,600      | 1,040                  | 16,640      | 4,134                             | 66,144                              |
| NORTH BAY POLICE DEPT.                 | 156                              | 2,496       | 1,040                                     | 16,640      | 416                    | 6,656       | 1,612                             | 25,792                              |
| STURGEON FALLS POLICE DEPT.            | 650                              | 10,400      | 3,640                                     | 58,240      | 1,456                  | 23,296      | 5,746                             | 91,936                              |
| <u>SUB-TOTAL</u>                       | 468                              | 7,488       | 1,872                                     | 29,952      | 676                    | 10,816      | 3,016                             | 48,256                              |
| <u>O.P.P.</u>                          | 1,118                            | 17,888      | 5,512                                     | 88,192      | 2,132                  | 34,112      | 8,762                             | 140,192                             |
| <u>TOTAL</u>                           |                                  |             |                                           |             |                        |             |                                   |                                     |
| <u>PARRY SOUND</u>                     | 52                               | 832         | 520                                       | 8,320       | -                      | -           | 572                               | 9,152                               |
| PARRY SOUND POLICE DEPT.               | 572                              | 9,152       | 2,808                                     | 44,928      | 728                    | 11,648      | 4,108                             | 65,728                              |
| <u>O.P.P.</u>                          | 624                              | 9,984       | 3,328                                     | 53,248      | 728                    | 11,648      | 4,680                             | 74,880                              |
| <u>ATIKOKAN</u>                        | 26                               | 416         | 416                                       | 6,656       | -                      | -           | 442                               | 7,072                               |
| ATIKOKAN POLICE DEPT.                  | 52                               | 832         | 260                                       | 4,160       | -                      | -           | 312                               | 4,992                               |
| FORT FRANCES POLICE DEPT.              | 78                               | 1,248       | 676                                       | 10,816      | -                      | -           | 754                               | 12,064                              |
| <u>SUB-TOTAL</u>                       | 208                              | 3,328       | 1,404                                     | 22,464      | 546                    | 8,736       | 2,158                             | 34,528                              |
| <u>O. P.P.</u>                         | 286                              | 4,576       | 2,080                                     | 33,280      | 546                    | 8,736       | 2,912                             | 46,592                              |
| <u>TOTAL</u>                           |                                  |             |                                           |             |                        |             |                                   |                                     |







ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

SCHEDULE 14

ADULT PRISONERS - SUMMARY

216.

| ESCORTING<br>POLICE  | TRIP UNIT<br>MILEAGE             | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|----------------------|----------------------------------|----------------------|------------------------|--------------------------------|------------------------------------|------------------------------------------|--------------------------|
| 1                    | 2                                | 3                    | 4                      | 5                              | 6                                  | 7                                        | 8                        |
|                      |                                  | \$                   |                        | \$                             | \$                                 |                                          | \$                       |
| MUNICIPAL POLICE     | DEPTS. - REGIONAL MUNICIPALITIES |                      |                        |                                | 32.55                              | 31,960                                   | 1,040,321                |
|                      | AND COUNTIES                     |                      |                        |                                | 51.37                              | 3,322                                    | 170,662                  |
| MUNICIPAL POLICE     | DEPTS. - DISTRICTS               |                      |                        |                                | 34.32                              | 35,282                                   | 1,210,983                |
|                      |                                  |                      | SUB - TOTAL            |                                |                                    |                                          |                          |
| O. P. P. DETACHMENTS | - REGIONAL MUNICIPALITIES        |                      |                        |                                | 52.32                              | 7,881                                    | 412,357                  |
|                      | AND COUNTIES                     |                      |                        |                                | 103.51                             | 3,957                                    | 409,598                  |
| O. P. P. DETACHMENTS | - DISTRICTS                      |                      |                        |                                | 69.43                              | 11,838                                   | 821,955                  |
|                      |                                  |                      | SUB - TOTAL            |                                |                                    |                                          |                          |
|                      |                                  |                      | TOTAL:                 |                                | 43.14                              | 47,120                                   | 2,032,938                |
|                      |                                  |                      |                        |                                |                                    |                                          |                          |



ONTARIO POLICE FORCES

217.

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| TORONTO - METRO     | 17.11                | 3.08                 | 1.48                   | 23.64                          | 26.72                              | 7,608                                   | 203,265                  |
| YORK - REGIONAL     | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                              | 552                                     | 52,440                   |
| DURHAM - REGIONAL   | 16                   | 2.40                 | 1.00                   | 16.00                          | 18.40                              | 1,152                                   | 21,197                   |
| HALDIMAND-NORFOLK   | 48                   | 7.20                 | 2.40                   | 38.40                          | 45.60                              | 480                                     | 21,888                   |
| HALTON REGIONAL     | 33                   | 4.95                 | 1.64                   | 26.20                          | 31.15                              | 468                                     | 14,581                   |
| HAMILTON-WENTWORTH  | 4                    | .60                  | 1.00                   | 16.00                          | 16.60                              | 3,300                                   | 54,780                   |
| NIAGARA REGIONAL    | 25.40                | 3.81                 | 1.31                   | 20.95                          | 24.76                              | 1,368                                   | 33,322                   |
| OTTAWA P. DPT.      | 16                   | 2.88                 | 1.28                   | 20.48                          | 23.36                              | 1,824                                   | 42,609                   |
| VANIER              | 24                   | 4.32                 | 1.92                   | 30.72                          | 35.04                              | 360                                     | 12,614                   |
| GLOUCESTER          | 26                   | 4.68                 | 2.08                   | 33.28                          | 37.96                              | 144                                     | 5,466                    |
| NEPEAN              | 31                   | 5.58                 | 2.48                   | 39.68                          | 45.26                              | 144                                     | 6,517                    |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + # 5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|--------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                    | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                   |                                         | \$                       |
| PEEL REGIONAL       | 48                   | 7.20                 | 4.95                   | 79.28                          | 86.48                                | 876                                     | 58,460                   |
| SUDBURY REGIONAL    | 2                    | .36                  | 1.00                   | 16.00                          | 16.36                                | 288                                     | 4,711                    |
| WATERLOO REGIONAL   | 24                   | 3.60                 | 1.72                   | 27.55                          | 31.15                                | 700                                     | 21,804                   |
| BRANTFORD           | 3                    | .45                  | 1.00                   | 16.00                          | 16.45                                | 480                                     | 7,896                    |
| PARIS               | -                    | -                    | -                      | -                              | -                                    | -                                       | -                        |
| WALKERTON           | -                    | -                    | 1.00                   | 16.00                          | 16.00                                | 36                                      | 576                      |
| KINKARDINE          | 50                   | 7.50                 | 1.25                   | 20.00                          | 27.50                                | 12                                      | 330                      |
| SOUTHAMPTON         | 56                   | 8.40                 | 2.80                   | 44.80                          | 53.20                                | 96                                      | 5,107                    |
| WIARTON             | 42                   | 6.30                 | 2.10                   | 33.60                          | 39.90                                | 48                                      | 1,915                    |
| PORT ELGIN          | 60                   | 9.00                 | 3.00                   | 48.00                          | 57.00                                | 24                                      | 1,368                    |
| CHESLEY             | 34                   | 5.10                 | 1.70                   | 27.20                          | 32.30                                | 48                                      | 1,550                    |



COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + # 5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|--------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                    | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                   |                                         | \$                       |
| ORANGEVILLE         | 1                    | .15                  | 1.00                   | 16.00                          | 16.15                                | 48                                      | 775                      |
| SHELBOURNE          | 32                   | 4.80                 | 1.60                   | 25.60                          | 30.40                                | 12                                      | 365                      |
| WINDSOR             | 10                   | 1.80                 | 1.00                   | 16.00                          | 17.80                                | 1,140                                   | 20,292                   |
| AMHERSTBURG         | 38                   | 6.84                 | 1.90                   | 30.40                          | 37.24                                | 12                                      | 447                      |
| ESSEX TWP.          | 40                   | 6.00                 | 2.00                   | 32.00                          | 38.00                                | 12                                      | 456                      |
| KINGSVILLE          | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                                | 24                                      | 1,140                    |
| ST. CLAIR BEACH     | 30                   | 5.40                 | 1.50                   | 24.00                          | 29.40                                | 96                                      | 2,822                    |
| ANDERDON            | 24                   | 3.60                 | 1.20                   | 19.20                          | 22.80                                | 24                                      | 547                      |
| COLCHESTER          | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                                | 36                                      | 1,710                    |
| MERSEA              | 70                   | 10.50                | 3.50                   | 56.00                          | 66.50                                | 24                                      | 1,596                    |
| SANDWICH WEST       | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                                | 60                                      | 2,850                    |
| LEAMINGTON          | 70                   | 12.60                | 3.50                   | 56.00                          | 68.60                                | 72                                      | 4,939                    |
| ST. THOMAS          | 25.5                 | 3.83                 | 1.28                   | 20.48                          | 24.31                                | 528                                     | 12,836                   |
| AYLMER              | 60                   | 9.00                 | 3.00                   | 48.00                          | 57.00                                | 36                                      | 2,052                    |



ONTARIO POLICE FORCES

220.

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| KINGSTON            | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                              | 480                                     | 45,600                   |
| OWEN SOUND          | 3                    | .45                  | 1.00                   | 16.00                          | 16.45                              | 360                                     | 5,922                    |
| DURHAM TWP.         | 92                   | 13.80                | 4.60                   | 73.60                          | 87.40                              | 24                                      | 2,098                    |
| HANOVER             | 96                   | 14.40                | 4.80                   | 76.80                          | 91.20                              | 48                                      | 4,378                    |
| MEAFORD             | 36                   | 5.40                 | 1.80                   | 28.80                          | 34.20                              | 120                                     | 4,104                    |
| THORNBURY           | -                    | -                    | -                      | -                              | -                                  | -                                       | -                        |
| BELLEVILLE          | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                              | 900                                     | 85,500                   |
| TRENTON             | 72                   | 10.80                | 3.60                   | 57.60                          | 68.40                              | 120                                     | 8,208                    |
| DESERONTO           | 76                   | 11.40                | 8.80                   | 60.80                          | 72.20                              | 72                                      | 5,198                    |
| STERLING            | -                    | -                    | -                      | -                              | -                                  | -                                       | -                        |
| TWEED               | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                              | 12                                      | 1,140                    |
| CLINTON             | 92                   | 13.80                | 4.60                   | 73.60                          | 87.40                              | 24                                      | 2,098                    |
| EXETER              | 60                   | 9.00                 | 3.00                   | 48.00                          | 57.00                              | 12                                      | 684                      |



ONTARIO POLICE FORCES

221.

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| GODERICH            | 110                  | 60.50                | 5.50                   | 88.00                          | 104.50                             | 48                                      | 5,016                    |
| SEAFORTH            | 150                  | 22.50                | 7.50                   | 120.00                         | 142.50                             | 12                                      | 1,710                    |
| WINGHAM             | 128                  | 19.20                | 6.40                   | 102.40                         | 121.60                             | 36                                      | 4,378                    |
| CHATAM              | 2.5                  | .38                  | 1.00                   | 16.00                          | 16.38                              | 384                                     | 6,290                    |
| DRESDEN             | 36                   | 5.40                 | 1.80                   | 28.80                          | 34.20                              | 12                                      | 410                      |
| TILBURY             | 34                   | 5.10                 | 1.70                   | 27.20                          | 32.30                              | 48                                      | 1,550                    |
| WALLACEBURG         | 36                   | 5.40                 | 1.80                   | 28.80                          | 34.20                              | 72                                      | 2,462                    |
| SARNIA              | 4                    | .60                  | 1.00                   | 16.00                          | 16.60                              | 108                                     | 1,793                    |
| PETROLIA            | 38                   | 5.70                 | 1.90                   | 30.40                          | 36.10                              | 12                                      | 433                      |
| POINT EDWARD        | 2                    | .30                  | 1.00                   | 16.00                          | 16.30                              | 36                                      | 587                      |
| SARNIA TWP.         | 12                   | 1.80                 | 1.00                   | 16.00                          | 17.80                              | 96                                      | 1,709                    |
| SMITH FALLS         | 46                   | 6.90                 | 2.30                   | 26.80                          | 43.70                              | 192                                     | 8,390                    |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| CARLTON PLACE       | -                    | -                    | -                      | -                              | -                                  | -                                       | -                        |
| PERTH               | .5                   | .08                  | 1.00                   | 16.00                          | 16.08                              | 72                                      | 1,158                    |
| BROCKVILLE          | 2                    | .30                  | 1.00                   | 16.00                          | 16.30                              | 240                                     | 5,912                    |
| GANANOQUE           | 66                   | 9.90                 | 3.30                   | 52.80                          | 62.70                              | 36                                      | 2,257                    |
| KEMPTVILLE          | 70                   | 10.50                | 3.50                   | 56.00                          | 66.50                              | 36                                      | 2,394                    |
| ATHENS              | 30                   | 4.50                 | 1.50                   | 24.00                          | 28.50                              | 72                                      | 2,052                    |
| NAPANEE             | 4                    | .60                  | 1.00                   | 16.00                          | 16.60                              | 300                                     | 4,980                    |
| LONDON              | 21                   | 3.15                 | 1.00                   | 16.00                          | 19.15                              | 1,680                                   | 32,172                   |
| STRATHROY           | -                    | -                    | -                      | -                              | -                                  | -                                       | -                        |
| COBOURG             | 2                    | .30                  | 1.00                   | 16.00                          | 16.30                              | 48                                      | 782                      |
| PORT HOPE           | 14                   | 2.10                 | 1.00                   | 16.00                          | 18.10                              | 72                                      | 1,303                    |
| HASTINGS            | 60                   | 9.00                 | 5.00                   | 48.00                          | 57.00                              | 12                                      | 684                      |
| PRESCOTT            | 24                   | 3.60                 | 1.20                   | 19.20                          | 22.80                              | 12                                      | 274                      |
| CARDINAL            | -                    | -                    | -                      | -                              | -                                  | -                                       | -                        |



ONTARIO POLICE FORCES

223.

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + # 5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|--------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                    | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                   |                                         | \$                       |
| WOODSTOCK           | 63                   | 9.45                 | 3.15                   | 50.40                          | 59.85                                | 144                                     | 8,618                    |
| INGERSOL            | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                                | 108                                     | 5,130                    |
| TILLSONBURG         | 80                   | 12.00                | 4.00                   | 64.00                          | 76.00                                | 96                                      | 7,296                    |
| NORWICH             | 114                  | 17.10                | 5.70                   | 91.20                          | 108.30                               | 24                                      | 2,599                    |
| STRATFORD           | 1                    | .15                  | 1.00                   | 16.00                          | 16.15                                | 324                                     | 5,233                    |
| ST. MARY'S          | 24                   | 3.60                 | 1.20                   | 19.20                          | 22.80                                | 12                                      | 274                      |
| MITCHELL            | -                    | -                    | -                      | -                              | -                                    | -                                       | -                        |
| MILVERTON           | -                    | -                    | -                      | -                              | -                                    | -                                       | -                        |
| PETERBOROUGH        | 2                    | .30                  | 1.00                   | 16.00                          | 16.30                                | 420                                     | 6,846                    |
| LAKEFIELD           | -                    | -                    | -                      | -                              | -                                    | -                                       | -                        |
| HAWKESBURY          | 12                   | 1.80                 | 1.00                   | 16.00                          | 17.80                                | 24                                      | 427                      |
| PICTON              | 52                   | 7.80                 | 2.06                   | 41.60                          | 49.40                                | 96                                      | 4,772                    |
| TAVISTOCK           | -                    | -                    | -                      | -                              | -                                    | -                                       | -                        |
| LISTOWEL            | 70                   | 10.50                | 3.50                   | 56.00                          | 66.50                                | 36                                      | 2,394                    |



## ONTARIO POLICE FORCES

## COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

## REGIONAL MUNICIPALITIES AND COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| PEMBROKE            | 2                    | .30                  | 1.00                   | 16.00                          | 16.30                              | 120                                     | 1,956                    |
| ARNPRIOR            | 120                  | 18.00                | 6.00                   | 96.00                          | 114.00                             | 12                                      | 1,568                    |
| DEEP RIVER          | 60                   | 9.00                 | 3.00                   | 48.00                          | 57.00                              | 48                                      | 2,736                    |
| RENFREW             | 70                   | 10.50                | 3.50                   | 56.00                          | 66.50                              | 48                                      | 3,192                    |
| BARRIE              | 3                    | .45                  | 1.00                   | 16.00                          | 16.45                              | 288                                     | 4,738                    |
| ORILLIA             | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                              | 96                                      | 4,560                    |
| ALLISTON            | 104                  | 15.60                | 5.20                   | 83.20                          | 48.80                              | 72                                      | 7,114                    |
| BRADFORD            | 88                   | 13.20                | 4.40                   | 70.40                          | 83.60                              | 72                                      | 6,019                    |
| COLLINGWOOD         | 140                  | 21.00                | 7.00                   | 112.00                         | 133.00                             | 192                                     | 25,536                   |
| MIDLAND             | 140                  | 21.00                | 7.00                   | 112.00                         | 133.00                             | 72                                      | 9,576                    |
| PENETANGUISHENE     | 146                  | 21.90                | 7.30                   | 116.80                         | 138.70                             | 36                                      | 4,993                    |
| INNISVILLE TWP.     | 14                   | 2.10                 | 1.00                   | 16.00                          | 18.10                              | 192                                     | 3,475                    |
| CORNWALL            | 1                    | .15                  | 1.00                   | 16.00                          | 16.15                              | 576                                     | 9,302                    |



ONTARIO POLICE FORCES

225.

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| ALEXANDRIA          | 122                  | 18.30                | 6.10                   | 97.60                          | 115.90                             | 120                                     | 13,908                   |
| LINDSAY             | 1                    | .15                  | 1.00                   | 16.00                          | 16.15                              | 192                                     | 3,101                    |
| GUELPH              | 2                    | .30                  | 1.00                   | 16.00                          | 16.30                              | 504                                     | 8,215                    |
| FERGUS              | 60                   | 9.00                 | 3.00                   | 48.00                          | 57.00                              | 24                                      | 1,368                    |
| HARRISTON           | 35                   | 5.25                 | 1.74                   | 27.84                          | 33.09                              | 36                                      | 1,191                    |
| MOUNT FOREST        | 194                  | 29.10                | 9.70                   | 155.20                         | 184.30                             | 24                                      | 4,423                    |
| PALMERSTON          | 80                   | 12.00                | 4.00                   | 64.00                          | 76.00                              | 12                                      | 912                      |
|                     |                      |                      |                        |                                | 32.55                              | 31,960                                  | 1,040,321                |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

DISTRICTS - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|------------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                        | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                          | \$                       |
| SAULT STE. MARIE    | 52                   | .93                  | 1.00                   | 16.00                          | 16.93                              | 840                                      | 14,222                   |
| ELLIOT LAKE         | 254                  | 45.72                | 12.70                  | 203.20                         | 248.92                             | 60                                       | 14,935                   |
| MICHIPICOTEN        | 244                  | 43.92                | 12.20                  | 195.20                         | 239.12                             | 60                                       | 14,347                   |
| TIMMINS             | 167                  | 30.06                | 8.34                   | 133.44                         | 163.50                             | 252                                      | 41,202                   |
| KAPUSKASING         | 400                  | 72.00                | 20.00                  | 320.00                         | 392.00                             | 48                                       | 18,816                   |
| KENORA              | 2                    | .36                  | 1.00                   | 16.00                          | 16.36                              | 180                                      | 2,945                    |
| DRYDEN              | 174                  | 31.32                | 8.70                   | 139.20                         | 170.52                             | 48                                       | 8,185                    |
| NORTH BAY           | 3                    | .54                  | 1.00                   | 16.00                          | 16.54                              | 528                                      | 8,733                    |
| STURGEON FALLS      | 52                   | 9.36                 | 2.60                   | 41.60                          | 50.96                              | 72                                       | 3,669                    |
| PARRY SOUND         | 2                    | .36                  | 1.00                   | 16.00                          | 16.36                              | 240                                      | 3,926                    |
| FORT FRANCES        | -                    | -                    | 1.00                   | 16.00                          | 16.00                              | 240                                      | 3,840                    |
| ATIKOKAN            | 180                  | 28.60                | 9.00                   | 144.00                         | 172.80                             | 24                                       | 4,147                    |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

DISTRICTS - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| ESPANOLA            | 90                   | 16.20                | 4.50                   | 72.00                          | 88.20                              | 24                                      | 2,117                    |
| THUNDER BAY         | 20                   | 3.60                 | 1.00                   | 16.00                          | 19.60                              | 600                                     | 11,760                   |
| MARATHON            | 370                  | 66.60                | 18.50                  | 296.00                         | 362.60                             | 6                                       | 2,176                    |
| TERRACE BAY         | 270                  | 48.60                | 13.50                  | 216.00                         | 264.60                             | 24                                      | 6,350                    |
| RED ROCK            | 140                  | 25.20                | 7.00                   | 112.00                         | 137.20                             | 4                                       | 543                      |
| KIRKLAND LAKE       | 124                  | 22.32                | 6.20                   | 99.20                          | 121.52                             | 72                                      | 8,749                    |
| NEW LISKEARD        | -                    | -                    | -                      | -                              | -                                  | -                                       | -                        |
|                     |                      |                      |                        |                                | 51.37                              | 3,322                                   | 170,662                  |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

ADULTS - REGIONAL MUNICIPALITIES & COUNTIES - O.P.P.

| ESCORTING<br>POLICE      | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|--------------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|------------------------------------------|--------------------------|
| 1                        | 2                    | 3<br>\$              | 4                      | 5<br>\$                        | 6<br>\$                            | 7                                        | 8<br>\$                  |
| YORK JUDICIAL DISTRICT   | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                              | 12                                       | 1,140                    |
| DURHAM JUDICIAL DISTRICT | 43                   | 6.45                 | 2.42                   | 38.78                          | 45.23                              | 156                                      | 7,056                    |
| HALDIMAND-NORFOLK        | 30                   | 4.50                 | 1.85                   | 29.53                          | 34.03                              | 396                                      | 13,476                   |
| HALTON                   | 2                    | .30                  | 1.00                   | 16.00                          | 16.30                              | 36                                       | 587                      |
| HAMILTON-WENTWORTH       | 32                   | 4.80                 | 1.60                   | 25.60                          | 30.40                              | 144                                      | 4,378                    |
| NIAGARA                  | 32                   | 4.80                 | 1.71                   | 27.37                          | 32.17                              | 60                                       | 1,930                    |
| OTTAWA-CARLETON          | 34                   | 5.10                 | 2.74                   | 43.90                          | 49.00                              | 246                                      | 12,054                   |
| PEEL                     | 50                   | 9.00                 | 2.66                   | 42.56                          | 51.56                              | 36                                       | 1,856                    |
| SUDBURY REGION           | 52                   | 7.80                 | 2.76                   | 44.20                          | 52.00                              | 108                                      | 5,617                    |
| WATERLOO                 | 4                    | .60                  | 1.00                   | 16.00                          | 16.60                              | 12                                       | 199                      |
| MUSKOKA                  | 107                  | 16.05                | 5.46                   | 87.35                          | 103.40                             | 204                                      | 21,093                   |



## ONTARIO POLICE FORCES

## COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

## ADULTS - REGIONAL MUNICIPALITIES &amp; COUNTIES - O.P.P.

| ESCORTING<br>POLICE | 1 | 2                    | 3                    | 4                      | 5                              | 6                                    | 7                                        | 8                        |
|---------------------|---|----------------------|----------------------|------------------------|--------------------------------|--------------------------------------|------------------------------------------|--------------------------|
|                     |   | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + # 5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|                     |   |                      | \$                   |                        | \$                             | \$                                   |                                          | \$                       |
| BRANT               |   | 6                    | .90                  | 1.00                   | 16.00                          | 16.90                                | 12                                       | 203                      |
| BRUCE               |   | 35                   | 5.25                 | 2.11                   | 33.79                          | 39.04                                | 456                                      | 17,800                   |
| DUFFERIN            |   | 30                   | 4.50                 | 1.50                   | 24.00                          | 28.50                                | 24                                       | 684                      |
| ELGIN               |   | 47.5                 | 7.12                 | 2.37                   | 37.93                          | 45.05                                | 336                                      | 15,139                   |
| ESSEX               |   | 41                   | 6.15                 | 2.04                   | 32.64                          | 38.79                                | 324                                      | 12,567                   |
| FRONTENAC           |   | 152.5                | 22.88                | 7.62                   | 121.93                         | 144.81                               | 204                                      | 29,541                   |
| GREY                |   | 18                   | 2.70                 | 1.42                   | 22.72                          | 25.42                                | 216                                      | 5,491                    |
| HALIBURTON          |   | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                                | 48                                       | 4,560                    |
| HASTINGS            |   | 51                   | 7.65                 | 2.57                   | 41.12                          | 48.77                                | 216                                      | 10,534                   |
| HURON               |   | 87                   | 13.05                | 4.32                   | 69.08                          | 82.13                                | 132                                      | 10,841                   |
| KENT                |   | 18                   | 2.70                 | 1.30                   | 20.86                          | 23.56                                | 300                                      | 7,067                    |
| LAMBERTON           |   | 87                   | 13.05                | 4.43                   | 70.90                          | 83.95                                | 468                                      | 39,288                   |



## ONTARIO POLICE FORCES

## COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

## ADULTS - REGIONAL MUNICIPALITIES &amp; COUNTIES - O.P.P.

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|-------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                   | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                  |                                         | \$                       |
| LANARK              | 50.5                 | 7.57                 | 2.82                   | 45.12                          | 52.69                               | 120                                     | 6,323                    |
| LEEDS & GRENVILLE   | 39.0                 | 5.85                 | 2.27                   | 36.37                          | 42.22                               | 231                                     | 9,752                    |
| LENNOX & ADDINGTON  | 21.0                 | 3.15                 | 1.66                   | 26.62                          | 29.77                               | 264                                     | 7,859                    |
| MIDDLESEX           | 84.0                 | 12.60                | 4.23                   | 67.60                          | 80.20                               | 48                                      | 3,850                    |
| NORTHUMBERLAND      | 22.0                 | 3.30                 | 1.56                   | 24.88                          | 28.18                               | 180                                     | 5,072                    |
| OXFORD              | 92.0                 | 13.80                | 4.59                   | 73.45                          | 87.25                               | 312                                     | 27,223                   |
| PERTH               | 20.0                 | 3.00                 | 1.50                   | 23.92                          | 26.92                               | 48                                      | 1,292                    |
| PETERBOROUGH        | 8.5                  | 1.27                 | 1.23                   | 19.64                          | 20.91                               | 492                                     | 10,290                   |
| PRESCOTT & RUSSELL  | 63.0                 | 9.45                 | 1.36                   | 21.74                          | 31.19                               | 264                                     | 8,235                    |
| PRINCE EDWARD       | 56.0                 | 8.40                 | 2.80                   | 44.80                          | 53.20                               | 96                                      | 5,107                    |
| RENFREW             | 95.0                 | 14.25                | 4.00                   | 80.64                          | 94.89                               | 150                                     | 14,234                   |
| SIMCOE              | 72.0                 | 10.80                | 3.87                   | 61.84                          | 72.64                               | 834                                     | 60,580                   |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

ADULTS - REGIONAL MUNICIPALITIES & COUNTIES - O.P.P.

| ESCORTING<br>POLICE                                       | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|-----------------------------------------------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                                                         | 2                    | 3<br>\$              | 4                      | 5<br>\$                        | 6<br>\$                            | 7                                       | 8<br>\$                  |
| STORMONT, DUNDAS &<br>GLENGARRY<br>VICTORIA<br>WELLINGTON | 83                   | 12.45                | 4.12                   | 65.99                          | 78.44                              | 168                                     | 13,178                   |
|                                                           | 6.5                  | .98                  | 1.12                   | 17.86                          | 18.84                              | 288                                     | 5,426                    |
|                                                           | 39                   | 5.85                 | 2.46                   | 39.29                          | 45.14                              | 240                                     | 10,835                   |
|                                                           |                      |                      |                        |                                | 52.32                              | 7,881                                   | 412,357                  |



## ONTARIO POLICE FORCES

## COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

## ADULTS - DISTRICTS - O.P.P.

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| ALGOMA              | 109                  | 19.62                | 5.80                   | 92.73                          | 112.35                             | 438                                     | 49,209                   |
| COCHRANE            | 256                  | 46.08                | 9.06                   | 144.92                         | 191.00                             | 293                                     | 55,957                   |
| KENORA              | 159                  | 28.62                | 6.43                   | 102.86                         | 131.48                             | 1,116                                   | 146,733                  |
| MANITOULIN          | 192                  | 34.56                | 9.61                   | 153.78                         | 188.34                             | 132                                     | 24,861                   |
| NIPISSING           | 27                   | 4.86                 | 2.37                   | 37.94                          | 42.80                              | 432                                     | 18,493                   |
| PARRY SOUND         | 38                   | 6.84                 | 1.88                   | 30.17                          | 38.01                              | 384                                     | 14,597                   |
| RAINY RIVER         | 66                   | 11.88                | 3.57                   | 57.06                          | 68.94                              | 288                                     | 19,856                   |
| SUDBURY             | 240                  | 43.20                | 11.76                  | 188.20                         | 231.40                             | 120                                     | 27,768                   |
| THUNDER BAY         | 76                   | 13.68                | 3.83                   | 61.32                          | 75.00                              | 538                                     | 40,298                   |
| TIMISKAMING         | 46                   | 8.28                 | 2.90                   | 46.47                          | 54.75                              | 216                                     | 11,826                   |
|                     |                      |                      |                        |                                | 103.51                             | 3,957                                   | 409,598                  |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

SCHEDULE 15

JUVENILES - SUMMARY

233.

| ESCORTING<br>POLICE                                 | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|-----------------------------------------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|------------------------------------------|--------------------------|
| 1                                                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                        | 8                        |
|                                                     |                      | \$                   |                        | \$                             | \$                                 |                                          | \$                       |
| M U N I C I P A L P O L I C E D E P A R T M E N T S |                      |                      |                        |                                | 78.65                              | 1,675                                    | 131,743                  |
| O. P. P. D E T A C H M E N T S                      |                      |                      |                        |                                | 106.45                             | 189                                      | 20,119                   |
|                                                     |                      |                      | T O T A L :            |                                | 81.47                              | 1,864                                    | 151,862                  |
|                                                     |                      |                      |                        |                                |                                    |                                          |                          |
|                                                     |                      |                      |                        |                                |                                    |                                          |                          |



ONTARIO POLICE FORCES

234.

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

JUVENILES - REGIONAL MUNICIPALITIES & COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE            | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|--------------------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|------------------------------------------|--------------------------|
| 1                              | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                        | 8                        |
|                                |                      | \$                   |                        | \$                             | \$                                 |                                          | \$                       |
| DURHAM REGIONAL                | 80                   | 12.00                | 4.00                   | 64.00                          | 76.00                              | 36                                       | 2,736.00                 |
| HALDIMAND/NORFOLK<br>REGIONAL  | 124                  | 18.60                | 6.20                   | 99.20                          | 117.80                             | 12                                       | 1,414.00                 |
| HALTON REGIONAL                | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                              | 120                                      | 5,700.00                 |
| HAMILTON/WENTWORTH<br>REGIONAL | 10                   | 1.50                 | 1.00                   | 16.00                          | 17.50                              | 480                                      | 8,400.00                 |
| NIAGARA REGIONAL               | 99                   | 14.85                | 3.97                   | 79.47                          | 94.32                              | 168                                      | 15,846.00                |
| PEEL REGIONAL                  | 85                   | 15.30                | 5.66                   | 90.56                          | 105.86                             | 48                                       | 5,081.00                 |
| WATERLOO REGIONAL              | 102                  | 15.30                | 5.10                   | 81.60                          | 86.70                              | 168                                      | 14,566.00                |
| BRANTFORD                      | 114                  | 17.10                | 5.70                   | 91.20                          | 108.30                             | 24                                       | 2,599.00                 |
| PARIS                          | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                              | 2                                        | 190.00                   |
| SOUTHAMPTON                    | 300                  | 45.00                | 15.00                  | 240.00                         | 285.00                             | 12                                       | 3,420.00                 |
| PORT ELGIN                     | 240                  | 36.00                | 12.00                  | 192.00                         | 228.00                             | 3                                        | 684.00                   |
| ST. THOMAS                     | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                              | 8                                        | 380.00                   |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

235.

JUVENILES - REGIONAL MUNICIPALITIES & COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + # 5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|--------------------------------------|------------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                    | 7                                        | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                   |                                          | \$                       |
| AMHERSTBURG         | 54                   | 9.72                 | 2.70                   | 45.90                          | 55.62                                | 6                                        | 334.00                   |
| LEAMINGTON          | 60                   | 10.80                | 3.00                   | 48.00                          | 58.80                                | 12                                       | 706.00                   |
| COLCHESTER SOUTH    | 36                   | 6.48                 | 1.80                   | 28.80                          | 35.28                                | 12                                       | 423.00                   |
| MERSEA              | 48                   | 8.64                 | 2.40                   | 38.40                          | 47.04                                | 12                                       | 564.00                   |
| SANDWICH WEST       | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                                | 12                                       | 570.00                   |
| BELLEVILLE          | 144                  | 21.60                | 7.20                   | 115.20                         | 136.80                               | 204                                      | 27,907.00                |
| TRENTON             | 22                   | 3.30                 | 1.10                   | 17.60                          | 20.90                                | 12                                       | 251.00                   |
| CLINTON             | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                                | 3                                        | 285.00                   |
| WINGHAM             | 278                  | 41.70                | 13.90                  | 222.40                         | 264.10                               | 8                                        | 2,112.00                 |
| CHATHAM             | 124                  | 18.60                | 6.20                   | 99.20                          | 117.80                               | 12                                       | 1,414.00                 |
| TILBURY             | 214                  | 32.10                | 10.70                  | 171.20                         | 203.30                               | 2                                        | 407.00                   |
| WALLACEBURG         | 292                  | 43.80                | 14.60                  | 233.60                         | 277.40                               | 12                                       | 3,329.00                 |
| SARNIA              | 134                  | 20.10                | 6.70                   | 107.20                         | 127.30                               | 96                                       | 12,221.00                |



COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

JUVENILES - REGIONAL MUNICIPALITIES & COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|-----------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                       | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                         | \$                       |
| SARNIA TWP.         | 124                  | 18.60                | 6.20                   | 99.20                          | 117.80                             | 2                                       | 236.00                   |
| NAPANEE             | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                              | 6                                       | 285.00                   |
| WOODSTOCK           | 63                   | 9.45                 | 3.15                   | 50.40                          | 59.85                              | 12                                      | 718.00                   |
| INGERSOLL           | 40                   | 6.00                 | 2.00                   | 32.00                          | 38.00                              | 12                                      | 456.00                   |
| TILLSONBURG         | 150                  | 22.50                | 7.50                   | 120.00                         | 142.50                             | 12                                      | 1,440.00                 |
| NORWICH             | 110                  | 16.50                | 5.50                   | 88.00                          | 104.50                             | 4                                       | 314.00                   |
| STRATFORD           | 80                   | 12.00                | 4.00                   | 64.00                          | 76.00                              | 6                                       | 456.00                   |
| LISTOWEL            | 70                   | 10.50                | 3.50                   | 56.00                          | 66.50                              | 2                                       | 133.00                   |
| ORILLIA             | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                              | 24                                      | 1,140.00                 |
| COLLINGWOOD         | 70                   | 10.50                | 3.50                   | 56.00                          | 66.50                              | 12                                      | 798.00                   |
| PENETANGUISHENE     | 134                  | 20.10                | 6.70                   | 107.20                         | 127.30                             | 12                                      | 1,528.00                 |
| CORNWALL            | 156                  | 23.40                | 7.80                   | 124.80                         | 148.20                             | 48                                      | 7,114.00                 |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

JUVENILES - REGIONAL MUNICIPALITIES & COUNTIES - MUNICIPAL POLICE DEPARTMENTS

| ESCORTING<br>POLICE | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br>#3 + #5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|---------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------------------|------------------------------------------|--------------------------|
| 1                   | 2                    | 3                    | 4                      | 5                              | 6                                  | 7                                        | 8                        |
|                     |                      | \$                   |                        | \$                             | \$                                 |                                          | \$                       |
| ALEXANDRIA          | 150                  | 22.50                | 7.50                   | 120.00                         | 142.50                             | 12                                       | 1,710.00                 |
| GUELPH              | 160                  | 24.00                | 8.00                   | 128.00                         | 152.00                             | 24                                       | 3,648.00                 |
| PALMERSTON          | 80                   | 12.00                | 4.00                   | 64.00                          | 76.00                              | 3                                        | 228.00                   |
|                     |                      |                      |                        |                                | 78.65                              | 1,675                                    | 131,743.00               |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

JUVENILES - REGIONAL MUNICIPALITIES & COUNTIES - O.P.P.

| ESCORTING<br>POLICE    | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + # 5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUM | ESTIMATED<br>ANNUAL COST |
|------------------------|----------------------|----------------------|------------------------|--------------------------------|--------------------------------------|-----------------------------------------|--------------------------|
| 1                      | 2                    | 3                    | 4                      | 5                              | 6                                    | 7                                       | 8                        |
|                        |                      | \$                   |                        | \$                             | \$                                   |                                         | \$                       |
| YORK JUDICIAL DISTRICT | 100                  | 15.00                | 5.00                   | 80.00                          | 95.00                                | 12                                      | 1,140                    |
| DURHAM                 | 46.5                 | 6.97                 | 2.63                   | 42.03                          | 49.00                                | 16                                      | 784                      |
| HALTON                 | 70                   | 10.50                | 3.50                   | 56.00                          | 66.50                                | 4                                       | 266                      |
| NIAGARA                | 50                   | 7.50                 | 2.50                   | 40.00                          | 47.50                                | 2                                       | 95                       |
| PEEL                   | 94                   | 16.92                | 6.26                   | 100.16                         | 117.08                               | 12                                      | 1,405                    |
| MUSKOKA                | 172                  | 30.96                | 8.60                   | 137.60                         | 168.56                               | 3                                       | 506                      |
| BRUCE                  | 193                  | 28.95                | 9.67                   | 154.65                         | 183.60                               | 9                                       | 1,653                    |
| HASTINGS               | 53                   | 7.95                 | 2.65                   | 42.40                          | 50.35                                | 12                                      | 604                      |
| HURON                  | 182                  | 27.30                | 8.63                   | 138.07                         | 165.37                               | 8                                       | 1,383                    |
| KENT                   | 131                  | 19.65                | 6.55                   | 104.85                         | 124.50                               | 8                                       | 996                      |
| LAMPTON                | 130                  | 19.50                | 6.50                   | 104.00                         | 123.50                               | 12                                      | 1,482                    |



ONTARIO POLICE FORCES

COST ANALYSIS RE: TRANSPORTATION OF PRISONERS FOR TRIAL

JUVENILES - REGIONAL MUNICIPALITIES & COUNTIES - O.P.P.

| ESCORTING<br>POLICE             | TRIP UNIT<br>MILEAGE | VEHICLE<br>UNIT COST | TRIP UNIT<br>MAN-HOURS | TRIP UNIT<br>MAN-HOURS<br>COST | TOTAL TRIP<br>UNIT COST<br># 3 + # 5 | AVERAGE NUMBER<br>OF TRIPS PER<br>ANNUUM | ESTIMATED<br>ANNUAL COST |
|---------------------------------|----------------------|----------------------|------------------------|--------------------------------|--------------------------------------|------------------------------------------|--------------------------|
| 1                               | 2                    | 3                    | 4                      | 5                              | 6                                    | 7                                        | 8                        |
|                                 |                      | \$                   |                        | \$                             |                                      |                                          | \$                       |
| LANARK                          | 120                  | 18.00                | 6.00                   | 96.00                          | 114.00                               | 3                                        | 342                      |
| LEEDS & GRENVILLE               | 264                  | 39.60                | 13.20                  | 211.20                         | 250.80                               | 2                                        | 502                      |
| OXFORD                          | 72                   | 10.80                | 3.60                   | 57.60                          | 68.40                                | 24                                       | 1,642                    |
| RENFREW                         | 240                  | 36.00                | 12.00                  | 192.00                         | 228.00                               | 12                                       | 2,736                    |
| SIMCOE                          | 95                   | 14.25                | 4.75                   | 76.00                          | 90.25                                | 24                                       | 2,166                    |
| STORMONT, DUNDAS &<br>GLENHARRY | 85                   | 12.75                | 4.23                   | 67.68                          | 80.43                                | 16                                       | 1,287                    |
| VICTORIA                        | 160                  | 24.00                | 8.00                   | 128.00                         | 152.00                               | 6                                        | 912                      |
| WELLINGTON                      | 58                   | 8.70                 | 2.90                   | 46.40                          | 55.10                                | 4                                        | 218                      |
|                                 |                      |                      |                        |                                | 106.45                               | 189                                      | 20,119                   |







## ONTARIO MUNICIPAL POLICING

## COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

## SUMMARY

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>ALGOMA</u>                          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                   | 3,012                           | -                           | 48,192                       | -                      | 48,192        |
| O.P.P.                                 | 3,948                           | 96                          | 63,168                       | 768                    | 63,936        |
| TOTAL                                  | 6,960                           | 96                          | 111,360                      | 768                    | 112,128       |
| <u>BRANT</u>                           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 612                             | 3,648                       | 9,792                        | 29,184                 | 38,976        |
| O.P.P.                                 | 240                             | -                           | 3,840                        | -                      | 3,840         |
| TOTAL                                  | 852                             | 3,648                       | 13,632                       | 29,184                 | 42,816        |
| <u>BRUCE</u>                           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                   | 984                             | 168                         | 15,744                       | 1,344                  | 17,088        |
| O.P.P.                                 | 840                             | -                           | 13,440                       | -                      | 13,440        |
| TOTAL                                  | 1,824                           | 168                         | 29,184                       | 1,344                  | 30,528        |
| <u>COCHRANE</u>                        |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 3,000                           | -                           | 48,000                       | -                      | 48,000        |
| O.P.P.                                 | 972                             | -                           | 15,552                       | -                      | 15,552        |
| TOTAL                                  | 3,972                           | -                           | 63,552                       | -                      | 63,552        |
| <u>DUFFERIN</u>                        |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 240                             | -                           | 3,840                        | -                      | 3,840         |
| O.P.P.                                 | 96                              | -                           | 1,536                        | -                      | 1,536         |
| TOTAL                                  | 336                             | -                           | 5,376                        | -                      | 5,376         |
| <u>DURHAM</u>                          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 9,528                           | -                           | 152,448                      | -                      | 152,448       |
| O.P.P.                                 | 1,200                           | -                           | 19,200                       | -                      | 19,200        |
| TOTAL                                  | 10,728                          | -                           | 171,648                      | -                      | 171,648       |
| <u>ELGIN</u>                           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 1,800                           | -                           | 28,800                       | -                      | 28,800        |
| O.P.P.                                 | 2,616                           | -                           | 41,856                       | -                      | 41,856        |
| TOTAL                                  | 4,416                           | -                           | 70,656                       | -                      | 70,656        |
| <u>ESSEX</u>                           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (4)                   | 7,248                           | 1,920                       | 115,968                      | 15,360                 | 131,328       |
| O.P.P.                                 | 3,840                           | -                           | 61,440                       | -                      | 61,440        |
| TOTAL                                  | 11,088                          | 1,920                       | 177,408                      | 15,360                 | 192,768       |
| <u>FRONTENAC</u>                       |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 1,920                           | -                           | 30,720                       | -                      | 30,720        |
| O.P.P.                                 | 5,868                           | -                           | 93,888                       | -                      | 93,888        |
| TOTAL                                  | 7,788                           | -                           | 124,608                      | -                      | 124,608       |
|                                        |                                 |                             |                              |                        |               |



## ONTARIO MUNICIPAL POLICING

## COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

## SUMMARY (CON'D)

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>GREY</u>                            |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                   | 1,644                           | -                           | 26,304                       | -                      | 26,304        |
| O.P.P.                                 | 4,248                           | -                           | 67,968                       | -                      | 67,968        |
| TOTAL                                  | 5,892                           | -                           | 94,272                       | -                      | 94,272        |
| <u>HALDIMAND-NORFOLK</u>               |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 240                             | -                           | 3,840                        | -                      | 3,840         |
| O.P.P.                                 | 1,980                           | -                           | 31,680                       | -                      | 31,680        |
| TOTAL                                  | 2,220                           | -                           | 35,520                       | -                      | 35,520        |
| <u>HALTON</u>                          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 2,400                           | -                           | 38,400                       | -                      | 38,400        |
| O.P.P.                                 | 1,740                           | -                           | 27,840                       | -                      | 27,840        |
| TOTAL                                  | 4,140                           | -                           | 66,240                       | -                      | 66,240        |
| <u>HAMILTON-WENTWORTH</u>              |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 5,760                           | 17,280                      | 92,160                       | 138,240                | 230,400       |
| O.P.P.                                 | 1,704                           | -                           | 27,264                       | -                      | 27,264        |
| TOTAL                                  | 7,464                           | 17,280                      | 119,424                      | 138,240                | 257,664       |
| <u>HASTINGS</u>                        |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                   | 3,000                           | 24                          | 48,000                       | 192                    | 48,192        |
| O.P.P.                                 | 3,612                           | -                           | 57,792                       | -                      | 57,792        |
| TOTAL                                  | 6,612                           | 24                          | 105,792                      | 192                    | 105,984       |
| <u>HURON</u>                           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 504                             | -                           | 8,064                        | -                      | 8,064         |
| O.P.P.                                 | 804                             | -                           | 12,864                       | -                      | 12,864        |
| TOTAL                                  | 1,308                           | -                           | 20,928                       | -                      | 20,928        |
| <u>KENT</u>                            |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 720                             | -                           | 11,520                       | -                      | 11,520        |
| O.P.P.                                 | 492                             | -                           | 7,872                        | -                      | 7,872         |
| TOTAL                                  | 1,212                           | -                           | 19,392                       | -                      | 19,392        |
| <u>KENORA</u>                          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 1,296                           | -                           | 20,736                       | -                      | 20,736        |
| O.P.P.                                 | 1,992                           | -                           | 31,872                       | -                      | 31,872        |
| TOTAL                                  | 3,288                           | -                           | 52,608                       | -                      | 52,608        |
| <u>LAMBTON</u>                         |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                   | 1,128                           | -                           | 18,048                       | -                      | 18,048        |
| O.P.P.                                 | 2,316                           | -                           | 37,056                       | -                      | 37,056        |
| TOTAL                                  | 3,444                           | -                           | 55,104                       | -                      | 55,104        |
|                                        |                                 |                             |                              |                        |               |



ONTARIO MUNICIPAL POLICING  
COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

SUMMARY (CON'D)

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>LANARK</u>                          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 504                             | -                           | 8,064                        | -                      | 8,064         |
| O.P.P.                                 | 420                             | -                           | 6,720                        | -                      | 6,720         |
| TOTAL                                  | 924                             | -                           | 14,784                       | -                      | 14,784        |
| <u>LEEDS &amp; GRENVILLE</u>           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (4)                   | 1,080                           | -                           | 17,280                       | -                      | 17,280        |
| O.P.P.                                 | 1,452                           | -                           | 23,232                       | -                      | 23,232        |
| TOTAL                                  | 2,532                           | -                           | 40,512                       | -                      | 40,512        |
| <u>LENNOX &amp; ADDINGTON</u>          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 192                             | -                           | 3,072                        | -                      | 3,072         |
| O.P.P.                                 | 2,184                           | -                           | 34,944                       | -                      | 34,944        |
| TOTAL                                  | 2,376                           | -                           | 38,016                       | -                      | 38,016        |
| <u>MANITOULIN</u>                      |                                 |                             |                              |                        |               |
| O.P.P.                                 | 384                             | -                           | 6,144                        | -                      | 6,144         |
| <u>MIDDLESEX</u>                       |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 1,920                           | 15,360                      | 30,720                       | 122,880                | 153,600       |
| O.P.P.                                 | 264                             | -                           | 4,224                        | -                      | 4,224         |
| TOTAL                                  | 2,184                           | 15,360                      | 34,944                       | 122,880                | 157,824       |
| <u>MUSKOKA</u>                         |                                 |                             |                              |                        |               |
| O.P.P.                                 | 3,156                           | -                           | 50,496                       | -                      | 50,496        |
| <u>NIAGARA NORTH &amp; SOUTH</u>       |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 6,876                           | -                           | 110,016                      | -                      | 110,016       |
| <u>NIPISSING</u>                       |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 1,176                           | -                           | 18,816                       | -                      | 18,816        |
| O.P.P.                                 | 2,448                           | -                           | 39,168                       | -                      | 39,168        |
| TOTAL                                  | 3,624                           | -                           | 57,984                       | -                      | 57,984        |
| <u>NORTHUMBERLAND</u>                  |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 1,392                           | -                           | 22,272                       | -                      | 22,272        |
| O.P.P.                                 | 3,024                           | -                           | 48,384                       | -                      | 48,384        |
| TOTAL                                  | 4,416                           | -                           | 70,656                       | -                      | 70,656        |
| <u>OTTAWA-CARLETON</u>                 |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 23,364                          | -                           | 373,824                      | -                      | 373,824       |
| O.P.P.                                 | 420                             | -                           | 6,720                        | -                      | 6,720         |
| TOTAL                                  | 23,784                          | -                           | 380,544                      | -                      | 380,544       |
|                                        |                                 |                             |                              |                        |               |



ONTARIO MUNICIPAL POLICINGCOST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTSSUMMARY (CON'D)

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
| <u>OXFORD</u>                          |                                 |                             | \$                           | \$                     | \$            |
| MUNICIPAL DEPT'S (3)                   | 1,512                           | -                           | 24,192                       | -                      | 24,192        |
| O.P.P.                                 | 2,268                           | -                           | 36,288                       | -                      | 36,288        |
| TOTAL                                  | 3,780                           | -                           | 60,480                       | -                      | 60,480        |
| <u>PARRY SOUND</u>                     |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 300                             | 48                          | 4,800                        | 384                    | 5,184         |
| O.P.P.                                 | 1,260                           | -                           | 20,160                       | -                      | 20,160        |
| TOTAL                                  | 1,560                           | 48                          | 24,960                       | 384                    | 25,344        |
| <u>PEEL</u>                            |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 13,512                          | -                           | 216,192                      | -                      | 216,192       |
| O.P.P.                                 | 576                             | -                           | 9,216                        | -                      | 9,216         |
| TOTAL                                  | 14,088                          | -                           | 225,408                      | -                      | 225,408       |
| <u>PERTH</u>                           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                   | 1,464                           | 84                          | 23,424                       | 672                    | 24,096        |
| O.P.P.                                 | 648                             | -                           | 10,368                       | -                      | 10,368        |
| TOTAL                                  | 2,112                           | 84                          | 33,792                       | 672                    | 34,464        |
| <u>PETERBOROUGH</u>                    |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 4,800                           | -                           | 76,800                       | -                      | 76,800        |
| O.P.P.                                 | 1,020                           | -                           | 16,320                       | -                      | 16,320        |
| TOTAL                                  | 5,820                           | -                           | 93,120                       | -                      | 93,120        |
| <u>PRESCOTT &amp; RUSSELL</u>          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 60                              | -                           | 960                          | -                      | 960           |
| O.P.P.                                 | 804                             | -                           | 12,864                       | -                      | 12,864        |
| TOTAL                                  | 864                             | -                           | 13,824                       | -                      | 13,824        |
| <u>PRINCE EDWARD</u>                   |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 192                             | -                           | 3,072                        | -                      | 3,072         |
| O.P.P.                                 | 1,224                           | -                           | 19,584                       | -                      | 19,584        |
| TOTAL                                  | 1,416                           | -                           | 22,656                       | -                      | 22,656        |
| <u>RAINY RIVER</u>                     |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                   | 408                             | -                           | 6,528                        | -                      | 6,528         |
| O.P.P.                                 | 2,376                           | -                           | 38,016                       | -                      | 38,016        |
| TOTAL                                  | 2,784                           | -                           | 44,544                       | -                      | 44,544        |
| <u>RENFREW</u>                         |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                   | 264                             | -                           | 4,224                        | -                      | 4,224         |
| O.P.P.                                 | 2,016                           | -                           | 32,256                       | -                      | 32,256        |
| TOTAL                                  | 2,280                           | -                           | 36,480                       | -                      | 36,480        |
|                                        |                                 |                             |                              |                        |               |



## ONTARIO MUNICIPAL POLICING

## COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

## SUMMARY (CON'D)

| COUNTY OR DISTRICT<br>AND POLICE FORCE      | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|---------------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                           | 2                               | 3                           | 4                            | 5                      | 6             |
|                                             |                                 |                             | \$                           | \$                     | \$            |
| <u>SIMCOE</u>                               |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (7)                        | 4,896                           | -                           | 78,336                       | -                      | 78,336        |
| O.P.P.                                      | 2,448                           | -                           | 39,168                       | -                      | 39,168        |
| TOTAL                                       | 7,344                           | -                           | 117,504                      | -                      | 117,504       |
| <u>STORMONT, DUNDAS &amp;<br/>GLENGARRY</u> |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                        | 1,248                           | -                           | 19,968                       | -                      | 19,968        |
| O.P.P.                                      | 1,284                           | -                           | 20,544                       | -                      | 20,544        |
| TOTAL                                       | 2,532                           | -                           | 40,512                       | -                      | 40,512        |
| <u>SUDBURY</u>                              |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                        | 2,436                           | -                           | 38,976                       | -                      | 38,976        |
| O.P.P.                                      | 2,772                           | -                           | 44,352                       | -                      | 44,352        |
| TOTAL                                       | 5,208                           | -                           | 83,328                       | -                      | 83,328        |
| <u>THUNDER BAY</u>                          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                        | 7,092                           | -                           | 113,472                      | -                      | 113,472       |
| O.P.P.                                      | 4,812                           | -                           | 76,992                       | -                      | 76,992        |
| TOTAL                                       | 11,904                          | -                           | 190,464                      | -                      | 190,464       |
| <u>TIMISKAMING</u>                          |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                        | 288                             | -                           | 4,608                        | -                      | 4,608         |
| O.P.P.                                      | 732                             | -                           | 11,712                       | -                      | 11,712        |
| TOTAL                                       | 1,020                           | -                           | 16,320                       | -                      | 16,320        |
| <u>VICTORIA &amp; HALIBURTON</u>            |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                        | 480                             | -                           | 7,680                        | -                      | 7,680         |
| O.P.P.                                      | 2,148                           | -                           | 34,368                       | -                      | 34,368        |
| TOTAL                                       | 2,628                           | -                           | 42,048                       | -                      | 42,048        |
| <u>WATERLOO</u>                             |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (1)                        | 19,200                          | -                           | 307,200                      | -                      | 307,200       |
| O.P.P.                                      | 384                             | -                           | 6,144                        | -                      | 6,144         |
| TOTAL                                       | 19,584                          | -                           | 313,344                      | -                      | 313,344       |
| <u>WELLINGTON</u>                           |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (3)                        | 2,532                           | -                           | 40,512                       | -                      | 40,512        |
| O.P.P.                                      | 2,724                           | -                           | 43,584                       | -                      | 43,584        |
| TOTAL                                       | 5,256                           | -                           | 84,096                       | -                      | 84,096        |
| <u>YORK</u>                                 |                                 |                             |                              |                        |               |
| MUNICIPAL DEPT'S (2)                        | 147,480                         | 4,224                       | 2,359,680                    | 33,792                 | 2,393,472     |
| O.P.P.                                      | 696                             | -                           | 11,136                       | -                      | 11,136        |
| TOTAL                                       | 148,176                         | 4,224                       | 2,370,816                    | 33,792                 | 2,404,608     |
|                                             |                                 |                             |                              |                        |               |



ONTARIO MUNICIPAL POLICING  
COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>ALGOMA</u>                          |                                 |                             |                              |                        |               |
| SAULT STE. MARIE                       | 2,040                           | -                           | 32,640                       | -                      | 32,640        |
| ELLIOT LAKE                            | 312                             | -                           | 4,992                        | -                      | 4,992         |
| TWP. OF MICHIPICOTEN                   | 660                             | -                           | 10,560                       | -                      | 10,560        |
| SUB-TOTAL                              | 3,012                           | -                           | 48,192                       | -                      | 48,192        |
| O.P.P.                                 | 3,948                           | 96                          | 63,168                       | 768                    | 63,936        |
| TOTAL                                  | 6,960                           | 96                          | 111,360                      | 768                    | 112,128       |
| <u>BRANT</u>                           |                                 |                             |                              |                        |               |
| BRANTFORD                              | 612                             | 3,648                       | 9,792                        | 29,184                 | 38,976        |
| O.P.P.                                 | 240                             | -                           | 3,840                        | -                      | 3,840         |
| TOTAL                                  | 852                             | 3,648                       | 13,632                       | 29,184                 | 42,816        |
| <u>BRUCE</u>                           |                                 |                             |                              |                        |               |
| KENCARDINE                             | 24                              | -                           | 384                          | -                      | 384           |
| SOUTHAMPTON                            | 744                             | 168                         | 11,904                       | 1,344                  | 13,248        |
| WIARTON                                | 216                             | -                           | 3,456                        | -                      | 3,456         |
| SUB-TOTAL                              | 984                             | 168                         | 15,744                       | 1,344                  | 17,088        |
| O.P.P.                                 | 840                             | -                           | 13,440                       | -                      | 13,440        |
| TOTAL                                  | 1,824                           | 168                         | 29,184                       | 1,344                  | 30,528        |
| <u>COCHRANE</u>                        |                                 |                             |                              |                        |               |
| TIMMINS                                | 2,880                           | -                           | 46,080                       | -                      | 46,080        |
| KAPUSKASING                            | 120                             | -                           | 1,920                        | -                      | 1,920         |
| SUB-TOTAL                              | 3,000                           | -                           | 48,000                       | -                      | 48,000        |
| O.P.P.                                 | 972                             | -                           | 15,552                       | -                      | 15,552        |
| TOTAL                                  | 3,972                           | -                           | 63,552                       | -                      | 63,552        |
| <u>DUFFERIN</u>                        |                                 |                             |                              |                        |               |
| ORANGEVILLE                            | 240                             | -                           | 3,840                        | -                      | 3,840         |
| O.P.P.                                 | 96                              | -                           | 1,536                        | -                      | 1,536         |
| TOTAL                                  | 336                             | -                           | 5,376                        | -                      | 5,376         |
| <u>DURHAM</u>                          |                                 |                             |                              |                        |               |
| DURHAM REGIONAL                        | 9,528                           | -                           | 152,448                      | -                      | 152,448       |
| O.P.P.                                 | 1,200                           | -                           | 19,200                       | -                      | 19,200        |
| TOTAL                                  | 10,728                          | -                           | 171,648                      | -                      | 171,648       |
| <u>ELGIN</u>                           |                                 |                             |                              |                        |               |
| ST. THOMAS                             | 1,800                           | -                           | 28,800                       | -                      | 28,800        |
| O.P.P.                                 | 2,616                           | -                           | 41,856                       | -                      | 41,856        |
| TOTAL                                  | 4,416                           | -                           | 70,656                       | -                      | 70,656        |
|                                        |                                 |                             |                              |                        |               |



ONTARIO MUNICIPAL POLICING  
COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>ESSEX</u>                           |                                 |                             |                              |                        |               |
| WINDSOR                                | 6,480                           | 1,920                       | 103,680                      | 15,360                 | 119,040       |
| ESSEX                                  | 180                             | -                           | 2,880                        | -                      | 2,880         |
| LEAMINGTON                             | 540                             | -                           | 8,640                        | -                      | 8,640         |
| ANDERDON                               | 48                              | -                           | 768                          | -                      | 768           |
| SUB-TOTAL                              | 7,248                           | 1,920                       | 115,968                      | 15,360                 | 131,328       |
| O.P.P.                                 | 3,840                           | -                           | 61,440                       | -                      | 61,440        |
| TOTAL                                  | 11,088                          | 1,920                       | 177,408                      | 15,360                 | 192,768       |
| <u>FRONTENAC</u>                       |                                 |                             |                              |                        |               |
| KINGSTON                               | 1,920                           | -                           | 30,720                       | -                      | 30,720        |
| O.P.P.                                 | 5,868                           | -                           | 93,888                       | -                      | 93,888        |
| TOTAL                                  | 7,788                           | -                           | 124,608                      | -                      | 124,608       |
| <u>GREY</u>                            |                                 |                             |                              |                        |               |
| OWEN SOUND                             | 1,212                           | -                           | 19,392                       | -                      | 19,392        |
| HANOVER                                | 288                             | -                           | 4,608                        | -                      | 4,608         |
| MEAFORD                                | 144                             | -                           | 2,304                        | -                      | 2,304         |
| SUB-TOTAL                              | 1,644                           | -                           | 26,304                       | -                      | 26,304        |
| O.P.P.                                 | 4,248                           | -                           | 67,968                       | -                      | 67,968        |
| TOTAL                                  | 5,892                           | -                           | 94,272                       | -                      | 94,272        |
| <u>HALDIMAND-NORFOLK</u>               |                                 |                             |                              |                        |               |
| HALDIMAND - NORFOLK<br>REGIONAL        | 240                             | -                           | 3,840                        | -                      | 3,840         |
| O.P.P.                                 | 1,980                           | -                           | 31,680                       | -                      | 31,680        |
| TOTAL                                  | 2,220                           | -                           | 35,520                       | -                      | 35,520        |
| <u>HALTON</u>                          |                                 |                             |                              |                        |               |
| HALTON REGIONAL                        | 2,400                           | -                           | 38,400                       | -                      | 38,400        |
| O.P.P.                                 | 1,740                           | -                           | 27,840                       | -                      | 27,840        |
| TOTAL                                  | 4,140                           | -                           | 66,240                       | -                      | 66,240        |
| <u>HAMILTON-WENTWORTH</u>              |                                 |                             |                              |                        |               |
| HAMILTON-WENTWORTH<br>REGIONAL         | 5,760                           | 17,280                      | 92,160                       | 138,240                | 230,400       |
| O.P.P.                                 | 1,704                           | -                           | 27,264                       | -                      | 27,264        |
| TOTAL                                  | 7,464                           | 17,280                      | 119,424                      | 138,240                | 257,664       |
|                                        |                                 |                             |                              |                        |               |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>HASTINGS</u>                        |                                 |                             |                              |                        |               |
| BELLEVILLE                             | 2,136                           | -                           | 34,176                       | -                      | 34,176        |
| TRENTON                                | 720                             | 24                          | 11,520                       | 192                    | 11,712        |
| DESERONTO                              | 144                             | -                           | 2,304                        | -                      | 2,304         |
| SUB-TOTAL                              | 3,000                           | 24                          | 48,000                       | 192                    | 48,192        |
| O.P.P.                                 | 3,612                           | -                           | 57,792                       | -                      | 57,792        |
| TOTAL                                  | 6,612                           | 24                          | 105,792                      | 192                    | 105,984       |
| <u>HURON</u>                           |                                 |                             |                              |                        |               |
| CLINTON                                | 288                             | -                           | 4,608                        | -                      | 4,608         |
| SEAFORTH                               | 216                             | -                           | 3,456                        | -                      | 3,456         |
| SUB-TOTAL                              | 504                             | -                           | 8,064                        | -                      | 8,064         |
| O.P.P.                                 | 804                             | -                           | 12,864                       | -                      | 12,864        |
| TOTAL                                  | 1,308                           | -                           | 20,928                       | -                      | 20,928        |
| <u>KENT</u>                            |                                 |                             |                              |                        |               |
| CHATHAM                                | 480                             | -                           | 7,680                        | -                      | 7,680         |
| TILBURY                                | 240                             | -                           | 3,840                        | -                      | 3,840         |
| SUB-TOTAL                              | 720                             | -                           | 11,520                       | -                      | 11,520        |
| O.P.P.                                 | 492                             | -                           | 7,872                        | -                      | 7,872         |
| TOTAL                                  | 1,212                           | -                           | 19,392                       | -                      | 19,392        |
| <u>KENORA</u>                          |                                 |                             |                              |                        |               |
| DRYDEN                                 | 432                             | -                           | 6,912                        | -                      | 6,912         |
| KENORA                                 | 864                             | -                           | 13,824                       | -                      | 13,824        |
| SUB-TOTAL                              | 1,296                           | -                           | 20,736                       | -                      | 20,736        |
| O.P.P.                                 | 1,992                           | -                           | 31,872                       | -                      | 31,872        |
| TOTAL                                  | 3,288                           | -                           | 52,608                       | -                      | 52,608        |
| <u>LAMBTON</u>                         |                                 |                             |                              |                        |               |
| PETROLIA                               | 300                             | -                           | 4,800                        | -                      | 4,800         |
| POINT EDWARD                           | 588                             | -                           | 9,408                        | -                      | 9,408         |
| SARNIA TWP.                            | 240                             | -                           | 3,840                        | -                      | 3,840         |
| SUB-TOTAL                              | 1,128                           | -                           | 18,048                       | -                      | 18,048        |
| O.P.P.                                 | 2,316                           | -                           | 37,056                       | -                      | 37,056        |
| TOTAL                                  | 3,444                           | -                           | 55,104                       | -                      | 55,104        |



ONTARIO MUNICIPAL POLICING  
COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>LANARK</u>                          |                                 |                             |                              |                        |               |
| SMITH'S FALLS                          | 480                             | -                           | 7,680                        | -                      | 7,680         |
| CARLETON PLACE                         | 24                              | -                           | 384                          | -                      | 384           |
| SUB-TOTAL                              | 504                             | -                           | 8,064                        | -                      | 8,064         |
| O.P.P.                                 | 420                             | -                           | 6,720                        | -                      | 6,720         |
| TOTAL                                  | 924                             | -                           | 14,784                       | -                      | 14,784        |
| <u>LEEDS &amp; GRENVILLE</u>           |                                 |                             |                              |                        |               |
| BROCKVILLE                             | 480                             | -                           | 7,680                        | -                      | 7,680         |
| GANANOQUE                              | 216                             | -                           | 3,456                        | -                      | 3,456         |
| PRESCOTT                               | 240                             | -                           | 3,840                        | -                      | 3,840         |
| KEMPTVILLE                             | 144                             | -                           | 2,304                        | -                      | 2,304         |
| SUB-TOTAL                              | 1,080                           | -                           | 17,280                       | -                      | 17,280        |
| O.P.P.                                 | 1,452                           | -                           | 23,232                       | -                      | 23,232        |
| TOTAL                                  | 2,532                           | -                           | 40,512                       | -                      | 40,512        |
| <u>LENNOX &amp; ADDINGTON</u>          |                                 |                             |                              |                        |               |
| NAPANEE                                | 192                             | -                           | 3,072                        | -                      | 3,072         |
| O.P.P.                                 | 2,184                           | -                           | 34,944                       | -                      | 34,944        |
| TOTAL                                  | 2,376                           | -                           | 38,016                       | -                      | 38,016        |
| <u>MANITOULIN</u>                      |                                 |                             |                              |                        |               |
| O.P.P.                                 | 384                             | -                           | 6,144                        | -                      | 6,144         |
| <u>MIDDLESEX</u>                       |                                 |                             |                              |                        |               |
| LONDON                                 | 1,920                           | 15,360                      | 30,720                       | 122,880                | 153,600       |
| O.P.P.                                 | 264                             | -                           | 4,224                        | -                      | 4,224         |
| TOTAL                                  | 2,184                           | 15,360                      | 34,944                       | 122,880                | 157,824       |
| <u>MUSKOKA</u>                         |                                 |                             |                              |                        |               |
| O.P.P.                                 | 3,156                           | -                           | 50,496                       | -                      | 50,496        |
| <u>NIAGARA NORTH &amp; SOUTH</u>       |                                 |                             |                              |                        |               |
| NIAGARA REGIONAL                       | 6,876                           | -                           | 110,016                      | -                      | 110,016       |
| <u>NIPISSING</u>                       |                                 |                             |                              |                        |               |
| NORTH BAY                              | 996                             | -                           | 15,936                       | -                      | 15,936        |
| STURGEON FALLS                         | 180                             | -                           | 2,880                        | -                      | 2,880         |
| SUB-TOTAL                              | 1,176                           | -                           | 18,816                       | -                      | 18,816        |
| O.P.P.                                 | 2,448                           | -                           | 39,168                       | -                      | 39,168        |
| TOTAL                                  | 3,624                           | -                           | 57,984                       | -                      | 57,984        |
|                                        |                                 |                             |                              |                        |               |



## ONTARIO MUNICIPAL POLICING

## COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>NORTHUMBERLAND</u>                  |                                 |                             |                              |                        |               |
| COBOURG                                | 192                             | -                           | 3,072                        | -                      | 3,072         |
| PORT HOPE                              | 1,200                           | -                           | 19,200                       | -                      | 19,200        |
| SUB-TOTAL                              | 1,392                           | -                           | 22,272                       | -                      | 22,272        |
| O.P.P.                                 | 3,024                           | -                           | 48,384                       | -                      | 48,384        |
| TOTAL                                  | 4,416                           | -                           | 70,656                       | -                      | 70,656        |
| <u>OTTAWA - CARLETON</u>               |                                 |                             |                              |                        |               |
| OTTAWA CITY                            | 21,984                          | -                           | 351,744                      | -                      | 351,744       |
| GLOUCESTER TWP.                        | 1,380                           | -                           | 22,080                       | -                      | 22,080        |
| SUB-TOTAL                              | 23,364                          | -                           | 373,824                      | -                      | 373,824       |
| O.P.P.                                 | 420                             | -                           | 6,720                        | -                      | 6,720         |
| TOTAL                                  | 23,784                          | -                           | 380,544                      | -                      | 380,544       |
| <u>OXFORD</u>                          |                                 |                             |                              |                        |               |
| WOODSTOCK                              | 600                             | -                           | 9,600                        | -                      | 9,600         |
| INGERSOLL                              | 144                             | -                           | 2,304                        | -                      | 2,304         |
| TILLSONBURG                            | 768                             | -                           | 12,288                       | -                      | 12,288        |
| SUB-TOTAL                              | 1,512                           | -                           | 24,192                       | -                      | 24,192        |
| O.P.P.                                 | 2,268                           | -                           | 36,288                       | -                      | 36,288        |
| TOTAL                                  | 3,780                           | -                           | 60,480                       | -                      | 60,480        |
| <u>PARRY SOUND</u>                     |                                 |                             |                              |                        |               |
| PARRY SOUND                            | 300                             | 48                          | 4,800                        | 384                    | 5,184         |
| O.P.P.                                 | 1,260                           | -                           | 20,160                       | -                      | 20,160        |
| TOTAL                                  | 1,560                           | 48                          | 24,960                       | 384                    | 25,344        |
| <u>PEEL</u>                            |                                 |                             |                              |                        |               |
| PEEL REGIONAL                          | 13,512                          | -                           | 216,192                      | -                      | 216,192       |
| O.P.P.                                 | 576                             | -                           | 9,216                        | -                      | 9,216         |
| TOTAL                                  | 14,088                          | -                           | 225,408                      | -                      | 225,408       |
| <u>PERTH</u>                           |                                 |                             |                              |                        |               |
| STRATFORD                              | 564                             | -                           | 9,024                        | -                      | 9,024         |
| ST. MARY'S                             | 96                              | -                           | 1,536                        | -                      | 1,536         |
| LISTOWEL                               | 804                             | 84                          | 12,864                       | 672                    | 13,536        |
| SUB-TOTAL                              | 1,464                           | 84                          | 23,424                       | 672                    | 24,096        |
| O.P.P.                                 | 648                             | -                           | 10,368                       | -                      | 10,368        |
| TOTAL                                  | 2,112                           | 84                          | 33,792                       | 672                    | 34,464        |
|                                        |                                 |                             |                              |                        |               |







## ONTARIO MUNICIPAL POLICING

## COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE      | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|---------------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                           | 2                               | 3                           | 4                            | 5                      | 6             |
|                                             |                                 |                             | \$                           | \$                     | \$            |
| <u>STORMONT, DUNDAS<br/>&amp; GLENGARRY</u> |                                 |                             |                              |                        |               |
| CORNWALL                                    | 960                             | -                           | 15,360                       | -                      | 15,360        |
| ALEXANDRIA                                  | 288                             | -                           | 4,608                        | -                      | 4,608         |
| SUB-TOTAL                                   | 1,248                           | -                           | 19,968                       | -                      | 19,968        |
| O.P.P.                                      | 1,284                           | -                           | 20,544                       | -                      | 20,544        |
| TOTAL                                       | 2,532                           | -                           | 40,512                       | -                      | 40,512        |
| <u>SUDBURY</u>                              |                                 |                             |                              |                        |               |
| SUDBURY REGIONAL                            | 2,196                           | -                           | 35,136                       | -                      | 35,136        |
| ESPANOLA                                    | 240                             | -                           | 3,840                        | -                      | 3,840         |
| SUB-TOTAL                                   | 2,436                           | -                           | 38,976                       | -                      | 38,976        |
| O.P.P.                                      | 2,772                           | -                           | 44,352                       | -                      | 44,352        |
| TOTAL                                       | 5,208                           | -                           | 83,328                       | -                      | 83,328        |
| <u>THUNDER BAY</u>                          |                                 |                             |                              |                        |               |
| THUNDER BAY                                 | 6,816                           | -                           | 109,056                      | -                      | 109,056       |
| MARATHON                                    | 36                              | -                           | 576                          | -                      | 576           |
| TERRACE BAY                                 | 240                             | -                           | 3,840                        | -                      | 3,840         |
| SUB-TOTAL                                   | 7,092                           | -                           | 113,472                      | -                      | 113,472       |
| O.P.P.                                      | 4,812                           | -                           | 76,992                       | -                      | 76,992        |
| TOTAL                                       | 11,904                          | -                           | 190,464                      | -                      | 190,464       |
| <u>TIMISKAMING</u>                          |                                 |                             |                              |                        |               |
| KIRKLAND LAKE                               | 288                             | -                           | 4,608                        | -                      | 4,608         |
| O.P.P.                                      | 732                             | -                           | 11,712                       | -                      | 11,712        |
| TOTAL                                       | 1,020                           | -                           | 16,320                       | -                      | 16,320        |
| <u>VICTORIA &amp; HALIBURTON</u>            |                                 |                             |                              |                        |               |
| LINDSAY                                     | 480                             | -                           | 7,680                        | -                      | 7,680         |
| O.P.P.                                      | 2,148                           | -                           | 34,368                       | -                      | 34,368        |
| TOTAL                                       | 2,628                           | -                           | 42,048                       | -                      | 42,048        |
| <u>WATERLOO</u>                             |                                 |                             |                              |                        |               |
| WATERLOO                                    | 19,200                          | -                           | 307,200                      | -                      | 307,200       |
| O.P.P.                                      | 384                             | -                           | 6,144                        | -                      | 6,144         |
| TOTAL                                       | 19,584                          | -                           | 313,344                      | -                      | 313,344       |
|                                             |                                 |                             |                              |                        |               |



ONTARIO MUNICIPAL POLICING

COST ANALYSIS - PROVISION OF SECURITY IN ONTARIO COURTS

| COUNTY OR DISTRICT<br>AND POLICE FORCE | MAN-HOURS<br>POLICE<br>OFFICERS | PER ANNUM<br>OTHER<br>STAFF | ANNUAL<br>POLICE<br>OFFICERS | COST<br>OTHER<br>STAFF | TOTAL<br>COST |
|----------------------------------------|---------------------------------|-----------------------------|------------------------------|------------------------|---------------|
| 1                                      | 2                               | 3                           | 4                            | 5                      | 6             |
|                                        |                                 |                             | \$                           | \$                     | \$            |
| <u>WELLINGTON</u>                      |                                 |                             |                              |                        |               |
| GUELPH                                 | 2,292                           | -                           | 36,672                       | -                      | 36,672        |
| HARRISTON                              | 48                              | -                           | 768                          | -                      | 768           |
| PALMERSTON                             | 192                             | -                           | 3,072                        | -                      | 3,072         |
| SUB-TOTAL                              | 2,532                           | -                           | 40,512                       | -                      | 40,512        |
| O.P.P.                                 | 2,724                           | -                           | 43,584                       | -                      | 43,584        |
| TOTAL                                  | 5,256                           | -                           | 84,096                       | -                      | 84,096        |
| <u>YORK</u>                            |                                 |                             |                              |                        |               |
| METRO                                  | 129,492                         | 4,224                       | 2,071,872                    | 33,792                 | 2,105,664     |
| YORK REGIONAL                          | 17,988                          | -                           | 287,808                      | -                      | 287,808       |
| SUB-TOTAL                              | 147,480                         | 4,224                       | 2,359,680                    | 33,792                 | 2,393,472     |
| O.P.P.                                 | 696                             | -                           | 11,136                       | -                      | 11,136        |
| TOTAL                                  | 148,176                         | 4,224                       | 2,370,816                    | 33,792                 | 2,404,608     |
| <u>T O T A L</u>                       | 372,156                         | 42,852                      | 5,954,496                    | 342,816                | 6,297,312     |







COST ANALYSIS : PREPARING AND TYPING INFORMATION, ,

SUMMONSES AND SUBPOENAS

SUMMARY : MUNICIPAL POLICE DEPT.'S - REGIONAL MUNICIPALITIES

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| METRO - TORONTO                  | 1                           | -                              | -                   | \$             | -                                           | -                   | \$             | 1                                               | 1                       |
| DURHAM                           | 1                           | 1                              | 2,976               | 35,712         | 1                                           | 1,488               | 17,856         | -                                               | -                       |
| HALDIMAND-NORFOLK                | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| HALTON                           | 1                           | 1                              | 2,544               | 30,528         | -                                           | -                   | -              | -                                               | 1                       |
| HAMILTON-WENTWORTH               | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| NIAGARA                          | 1                           | 1                              | 4,080               | 48,960         | 1                                           | 2,040               | 24,480         | -                                               | -                       |
| OTTAWA-CARLETON                  | 4                           | 3                              | 4,560               | 54,720         | 2                                           | 3,480               | 41,760         | 1                                               | 2                       |
| PEEL                             | 1                           | 1                              | 5,520               | 66,240         | -                                           | -                   | -              | -                                               | 1                       |
| SUDBURY                          | 1                           | 1                              | 960                 | 11,520         | 1                                           | 480                 | 5,760          | -                                               | -                       |
| WATERLOO                         | 1                           | 1/4                            | 2,400               | 28,800         | 1/4                                         | 240                 | 2,880          | 3/4                                             | 3/4                     |
| YORK                             | 1                           | 1/2                            | 576                 | 6,912          | 1/2                                         | 360                 | 4,320          | 1/2                                             | 1/2                     |
| MUSKOKA                          | -                           | -                              | -                   | -              | -                                           | -                   | -              | -                                               | -                       |
| TOTAL                            | 14                          | 8 3/4                          | 23,616              | 283,392        | 5 3/4                                       | 8,088               | 97,056         | 5 1/4                                           | 8 1/4                   |



COST ANALYSIS : PREPARING AND TYPING INFORMATION.

SUMMONSES AND SUBPOENAS

SUMMARY : MUNICIPAL POLICE DEPT.'S - COUNTIES

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
|                                  |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| BRANT                            | 2                           | 1                              | 192                 | 2,304          | 1                                           | 96                  | 1,152          | 1                                               | 1                       |
| BRUCE                            | 6                           | 5                              | 1,824               | 21,888         | 5                                           | 912                 | 10,944         | 1                                               | 1                       |
| DUFFERIN                         | 2                           | 2                              | 648                 | 7,776          | 2                                           | 324                 | 3,888          | -                                               | -                       |
| ELGIN                            | 2                           | 2                              | 960                 | 11,520         | 2                                           | 480                 | 5,760          | -                                               | -                       |
| ESSEX                            | 10                          | 9                              | 2,400               | 28,800         | 9                                           | 1,200               | 14,400         | 1                                               | 1                       |
| FRONTENAC                        | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| GREY                             | 5                           | 2                              | 960                 | 11,520         | 3                                           | 576                 | 6,912          | 3                                               | 2                       |
| HALIBURTON                       | -                           | -                              | -                   | -              | -                                           | -                   | -              | -                                               | -                       |
| HASTINGS                         | 5                           | 5                              | 1,284               | 15,408         | 5                                           | 1,546               | 18,552         | -                                               | -                       |
| HURON                            | 5                           | 4                              | 1,032               | 12,384         | 2                                           | 408                 | 4,896          | 1                                               | 3                       |
| KENT                             | 4                           | 4                              | 1,152               | 13,824         | 3                                           | 576                 | 6,912          | -                                               | 1                       |
| LAMBTON                          | 4                           | 4                              | 2,592               | 31,104         | 4                                           | 1,920               | 23,040         | -                                               | -                       |
| LANARK                           | 3                           | 2                              | 432                 | 5,184          | 2                                           | 336                 | 4,032          | 1                                               | 1                       |
| LEEDS & GRENVILLE                | 5                           | 3                              | 936                 | 11,232         | 4                                           | 864                 | 10,368         | 2                                               | 1                       |
| LENNOX & ADDINGTON               | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| MIDDLESEX                        | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                               | 2                       |



ONTARIO POLICE FORCES

257.

COST ANALYSIS : PREPARING AND TYPING INFORMATION,

SUMMONSES AND SUBPOENAS

SUMMARY : MUNICIPAL POLICE DEPT.'S - COUNTIES (CON'D)

| COUNTY, DISTRICT<br><br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |  |
|--------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|--|
|                                      |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |  |
| 1                                    | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |  |
|                                      |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |  |
| NORTHUMBERLAND                       | 3                           | 2                              | 744                 | 8,928          | 2                                           | 480                 | 5,760          | 1                                               | 1                       |  |
| OXFORD                               | 5                           | 3                              | 1,560               | 18,720         | 3                                           | 780                 | 9,360          | 2                                               | 2                       |  |
| PERTH                                | 5                           | 2                              | 720                 | 8,640          | 2                                           | 456                 | 5,472          | 3                                               | 3                       |  |
| PETERBOROUGH                         | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                               | 2                       |  |
| PRESCOTT & RUSSELL                   | 1                           | 1                              | 192                 | 2,304          | 1                                           | 120                 | 1,440          | -                                               | -                       |  |
| PRINCE EDWARD                        | 1                           | 1                              | 288                 | 3,456          | 1                                           | 192                 | 2,304          | -                                               | -                       |  |
| RENFREW                              | 5                           | 4                              | 936                 | 11,232         | 3                                           | 192                 | 2,304          | 1                                               | 2                       |  |
| SIMCOE                               | 8                           | 2                              | 576                 | 6,912          | 2                                           | 288                 | 3,456          | 6                                               | 6                       |  |
| STORMONT, DUNDAS &<br>GLEGARRY       | 2                           | 2                              | 636                 | 7,632          | 2                                           | 384                 | 4,608          | -                                               | -                       |  |
| VICTORIA                             | 1                           | 1                              | 480                 | 5,760          | 1                                           | 240                 | 2,880          | -                                               | -                       |  |
| WELLINGTON                           | 5                           | 5                              | 1,512               | 18,144         | 5                                           | 1,224               | 14,688         | -                                               | -                       |  |
| TOTAL                                | 95                          | 66                             | 22,056              | 264,672        | 64                                          | 13,594              | 163,128        | 29                                              | 31                      |  |
|                                      |                             |                                |                     |                |                                             |                     |                |                                                 |                         |  |



ONTARIO POLICE FORCES

258.

COST ANALYSIS : PREPARING AND TYPING INFORMATION,

SUMMONSES AND SUBPOENAS

SUMMARY : MUNICIPAL POLICE DEPT.'S - DISTRICT

| COUNTY, DISTRICT<br><br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|--------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                      |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                    | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| ALGOMA                               | 3                           | 3                              | 2,640               | \$ 31,680      | 3                                           | 1,320               | \$ 15,840      | -                                               | -                       |
| COCHRANE                             | 2                           | 2                              | 480                 | 5,760          | 2                                           | 600                 | 7,200          | -                                               | -                       |
| KENORA                               | 2                           | 2                              | 576                 | 6,912          | 2                                           | 456                 | 5,472          | -                                               | -                       |
| MANITOULIN                           | -                           | -                              | -                   | -              | -                                           | -                   | -              | -                                               | -                       |
| NIPISSING                            | 2                           | 2                              | 528                 | 6,336          | 2                                           | 240                 | 2,880          | -                                               | -                       |
| PARRY SOUND                          | 1                           | 1                              | 336                 | 4,032          | 1                                           | 168                 | 2,016          | 1                                               | 1                       |
| RAINY RIVER                          | 2                           | 2                              | 780                 | 9,360          | 2                                           | 432                 | 5,184          | -                                               | -                       |
| SUDBURY                              | 1                           | 1                              | 408                 | 4,896          | 1                                           | 336                 | 4,032          | -                                               | -                       |
| THUNDER BAY                          | 4                           | 4                              | 1,440               | 17,280         | 4                                           | 792                 | 9,504          | -                                               | -                       |
| TIMISKAMING                          | 2                           | 1                              | 48                  | 576            | 1                                           | 24                  | 288            | 1                                               | 1                       |
| TOTAL                                | 19                          | 17 1/2                         | 7,236               | 86,832         | 17 1/2                                      | 4,368               | 52,416         | 1 1/2                                           | 1 1/2                   |
|                                      |                             |                                |                     |                |                                             |                     |                |                                                 |                         |



ONTARIO POLICE FORCES

259.

COST ANALYSIS : PREPARING AND TYPING INFORMATION, SUMMONSES AND SUBPOENAS

SUMMARY : O.P.P. - REGIONAL MUNICIPALITIES

| COUNTY, DISTRICT<br><br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|--------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                      |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATION<br>FOR POLICE                       | SUBPOENAS<br>FOR POLICE |
| 1                                    | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
|                                      |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| METRO - TORONTO                      | 1                           | 1                              | 432                 | 5,184          | 1                                           | 216                 | 2,592          | -                                               | -                       |
| DURHAM                               | 2                           | 2                              | 468                 | 5,616          | 2                                           | 386                 | 4,632          | -                                               | -                       |
| HALDIMAND-NORFOLK                    | 3                           | -                              | -                   | -              | -                                           | -                   | -              | 3                                               | 3                       |
| HALTON                               | 1                           | 1                              | 384                 | 4,608          | 1                                           | 192                 | 2,304          | -                                               | -                       |
| HAMILTON-WENTWORTH                   | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| NIAGARA                              | 5                           | -                              | -                   | -              | -                                           | -                   | -              | 5                                               | 5                       |
| OTTAWA-CARLETON                      | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                               | 2                       |
| PEEL                                 | 2                           | 1                              | 288                 | 3,456          | -                                           | -                   | -              | 1                                               | 2                       |
| SUDBURY                              | 3                           | 2                              | 1,128               | 13,536         | 2                                           | 528                 | 6,336          | 1                                               | 1                       |
| WATERLOO                             | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| YORK                                 | 1                           | 1                              | 288                 | 3,456          | ½                                           | 144                 | 1,728          | -                                               | ½                       |
| MUSKOKA                              | 3                           | -                              | -                   | -              | -                                           | -                   | -              | 3                                               | 3                       |
| TOTAL                                | 25                          | 8                              | 2,988               | 35,856         | 6 ½                                         | 1,466               | 17,592         | 17                                              | 18 ½                    |



## ONTARIO POLICE FORCES

## COST ANALYSIS : PREPARING AND TYPING INFORMATION.

## SUMMONSES AND SUBPOENAS

## SUMMARY : O.P.P. - COUNTIES

| COUNTY, DISTRICT<br><br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAF<br>PREPARING & TYPING |                         |
|--------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|------------------------------------------------|-------------------------|
|                                      |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                     | SUBPOENAS<br>FOR POLICE |
| 1                                    | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                              | 10                      |
| BRANT                                | 1                           | -                              | -                   | \$             | -                                           | -                   | \$             | 1                                              | 1                       |
| BRUCE                                | 6                           | 3                              | 240                 | 2,880          | 3                                           | 120                 | 1,440          | 3                                              | 3                       |
| DUFFERIN                             | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                              | 1                       |
| ELGIN                                | 3                           | 2                              | 1,440               | 17,280         | -                                           | -                   | -              | 1                                              | 3                       |
| ESSEX                                | 5                           | -                              | -                   | -              | 2 ½                                         | 600                 | 7,200          | 5                                              | 2 ½                     |
| FRONTENAC                            | 2                           | 1                              | 480                 | 5,760          | 1                                           | 240                 | 2,880          | 1                                              | 1                       |
| GREY                                 | 3                           | -                              | -                   | -              | -                                           | -                   | -              | 3                                              | 3                       |
| HALIBURTON                           | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                              | 1                       |
| HASTINGS                             | 2                           | 2                              | 1,152               | 13,824         | 2                                           | 624                 | 7,488          | -                                              | -                       |
| HURON                                | 4                           | -                              | -                   | -              | -                                           | -                   | -              | 4                                              | 4                       |
| KENT                                 | 6                           | 6                              | 864                 | 10,368         | 6                                           | 1,344               | 16,128         | -                                              | -                       |
| LAMBTON                              | 4                           | 4                              | 1,152               | 13,824         | 4                                           | 744                 | 8,928          | -                                              | -                       |
| LANARK                               | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                              | 2                       |
| LEEDS & GRENVILLE                    | 5                           | 3                              | 480                 | 5,760          | 3                                           | 264                 | 3,168          | 2                                              | 2                       |
| LENNOX & ADDINGTON                   | 3                           | 2                              | 192                 | 2,304          | 2                                           | 144                 | 1,728          | 1                                              | 1                       |
| MIDDLESEX                            | 5                           | 1                              | 288                 | 3,456          | 1                                           | 144                 | 1,728          | 4                                              | 4                       |



## ONTARIO POLICE FORCES

## COST ANALYSIS : PREPARING AND TYPING INFORMATION, ,

## SUMMONSES AND SUBPOENAS

## SUMMARY : O.P.P. - COUNTIES (CON'D)

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATION<br>FOR POLICE                       | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| NORTHUMBERLAND                   | 3                           | -                              | -                   | \$ -           | -                                           | -                   | \$ -           | 3                                               | 3                       |
| OXFORD                           | 2                           | -                              | -                   | -              | 2                                           | 336                 | 4,032          | 2                                               | -                       |
| PERTH                            | 2                           | 2                              | 288                 | 3,456          | 1                                           | 240                 | 2,880          | -                                               | 1                       |
| PETERBOROUGH                     | 3                           | 1                              | 144                 | 1,728          | 1                                           | 72                  | 864            | 2                                               | 2                       |
| PRESCOTT & RUSSELL               | 3                           | 2                              | 192                 | 2,304          | 2                                           | 120                 | 1,440          | 1                                               | 1                       |
| PRINCE EDWARD                    | 1                           | 1                              | 288                 | 3,456          | 1                                           | 192                 | 2,304          | -                                               | -                       |
| RENFREW                          | 5                           | 5                              | 1,008               | 12,096         | 4                                           | 672                 | 8,064          | -                                               | 1                       |
| SIMCOE                           | 8                           | 2                              | 528                 | 6,336          | 1                                           | 168                 | 2,016          | 6                                               | 7                       |
| STORMONT, DUNDAS &<br>GLENCAIRY  | 5                           | 5                              | 1,224               | 14,688         | 4                                           | 708                 | 8,496          | -                                               | 1                       |
| VICTORIA                         | 2                           | 2                              | 528                 | 6,336          | 2                                           | 360                 | 4,320          | -                                               | -                       |
| WELLINGTON                       | 2                           | 1                              | 240                 | 2,880          | 1                                           | 120                 | 1,440          | 1                                               | 1                       |
| TOTAL                            | 89                          | 45                             | 10,728              | 128,736        | 43 ½                                        | 7,212               | 86,544         | 44                                              | 45 ½                    |



ONTARIO POLICE FORCES

COST ANALYSIS : PREPARING AND TYPING INFORMATION, ,

SUMMONSES AND SUBPOENAS

SUMMARY : O.P.P. - DISTRICTS

| COUNTY, DISTRICT<br><br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|--------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                      |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                    | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| ALGOMA                               | 9                           | 9                              | 2,544               | \$ 30,528      | 9                                           | 1,248               | \$ 14,976      | -                                               | -                       |
| COCHRANE                             | 8                           | 8                              | 1,776               | 21,312         | 8                                           | 1,356               | 16,272         | -                                               | -                       |
| KENORA                               | 11                          | 11                             | 3,264               | 39,168         | 11                                          | 1,776               | 21,312         | -                                               | -                       |
| MANITOULIN                           | 5                           | 5                              | 1,068               | 12,816         | 5                                           | 1,104               | 13,248         | -                                               | -                       |
| NIPISSING                            | 4                           | 3                              | 1,080               | 12,960         | 3                                           | 480                 | 5,760          | 1                                               | 1                       |
| PARRY SOUND                          | 4                           | 2                              | 576                 | 6,912          | 2                                           | 384                 | 4,608          | 2                                               | 2                       |
| RAINY RIVER                          | 4                           | 4                              | 948                 | 11,376         | 4                                           | 516                 | 6,192          | -                                               | -                       |
| SUDBURY                              | 5                           | 5                              | 744                 | 8,928          | 5                                           | 564                 | 6,768          | -                                               | -                       |
| THUNDER BAY                          | 13                          | 13                             | 2,700               | 32,400         | 13                                          | 1,452               | 17,424         | -                                               | -                       |
| TIMISKAMING                          | 5                           | 5                              | 1,608               | 19,296         | 5                                           | 744                 | 8,928          | -                                               | -                       |
| TOTAL                                | 68                          | 65                             | 16,308              | 195,696        | 65                                          | 9,624               | 115,488        | 3                                               | 3                       |



ONTARIO POLICE FORCES

263.

COST ANALYSIS : PREPARING AND TYPING INFORMATION, SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS              | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|-----------------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                               |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATION<br>FOR POLICE                       | SUBPOENAS<br>FOR POLICE |
| 1                                             | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
|                                               |                             |                                |                     | \$             |                                             |                     |                |                                                 |                         |
| MUNICIPALITY OF<br>METROPOLITAN TORONTO       |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| METRO POLICE DEPT.                            | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| O.P.P.                                        | 1                           | 1                              | 432                 | 5,184          | 1                                           | 216                 | 2,592          | -                                               | -                       |
| TOTAL                                         | 2                           | 1                              | 432                 | 5,184          | 1                                           | 216                 | 2,592          | 1                                               | 1                       |
| REGIONAL MUNICIPALITY<br>OF DURHAM            |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUNICIPAL POLICE<br>DEPT.                     | 1                           | 1                              | 2,976               | 35,712         | 1                                           | 1,488               | 17,856         | -                                               | -                       |
| O.P.P.                                        | 2                           | 2                              | 468                 | 5,616          | 2                                           | 386                 | 4,632          | -                                               | -                       |
| TOTAL                                         | 3                           | 3                              | 3,444               | 41,328         | 3                                           | 1,874               | 22,488         | -                                               | -                       |
| REGIONAL MUNICIPALITY<br>OF HALDIMAND-NORFOLK |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUNICIPAL POLICE<br>DEPT.                     | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| O.P.P.                                        | 3                           | -                              | -                   | -              | -                                           | -                   | -              | 3                                               | 3                       |
| TOTAL                                         | 4                           | -                              | -                   | -              | -                                           | -                   | -              | 4                                               | 4                       |



ONTARIO POLICE FORCES

264.

COST ANALYSIS : PREPARING AND TYPING INFORMATION.

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS               | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|------------------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                                |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                              | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| REGIONAL MUNICIPALITY<br>OF HALTON             |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| MUNICIPAL POLICE<br>DEPT.                      | 1                           | 1                              | 2,544               | 30,528         | -                                           | -                   | -              | -                                               | 1                       |
| O.P.P.                                         | 1                           | 1                              | 384                 | 4,608          | 1                                           | 192                 | 2,304          | -                                               | -                       |
| TOTAL                                          | 2                           | 2                              | 2,928               | 35,136         | 1                                           | 192                 | 2,304          | -                                               | 1                       |
| REGIONAL MUNICIPALITY<br>OF HAMILTON-WENTWORTH |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUNICIPAL POLICE<br>DEPT.                      | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| O.P.P.                                         | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| TOTAL                                          | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                               | 2                       |
| REGIONAL MUNICIPALITY<br>OF NIAGARA            |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUNICIPAL POLICE<br>DEPT.                      | 1                           | 1                              | 4,080               | 48,960         | 1                                           | 2,040               | 24,480         | -                                               | -                       |
| O.P.P.                                         | 5                           | 1                              | -                   | -              | -                                           | -                   | -              | 5                                               | 5                       |
| TOTAL                                          | 6                           | 2                              | 4,080               | 48,960         | 1                                           | 2,040               | 24,480         | 5                                               | 5                       |



COST ANALYSIS : PREPARING AND TYPING INFORMATION, SUMMONSES AND SUBPOENAS

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS            | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |  |
|---------------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|--|
|                                             |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |  |
| 1                                           | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |  |
| REGIONAL MUNICIPALITY<br>OF OTTAWA-CARLETON |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |  |
| MUNICIPAL POLICE<br>DEPT.'S                 | 4                           | 3                              | 4,560               | 54,720         | 2                                           | 3,480               | 41,760         | 1                                               | 2                       |  |
| O.P.P.                                      | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                               | 2                       |  |
| TOTAL                                       | 6                           | 3                              | 4,560               | 54,720         | 2                                           | 3,480               | 41,760         | 3                                               | 4                       |  |
| REGIONAL MUNICIPALITY<br>OF PEE             |                             |                                |                     |                |                                             |                     |                |                                                 |                         |  |
| MUNICIPAL POLICE<br>DEPT.'S                 | 1                           | 1                              | 5,520               | 66,240         | -                                           | -                   | -              | -                                               | 1                       |  |
| O.P.P.                                      | 2                           | 1                              | 288                 | 3,456          | -                                           | -                   | -              | 1                                               | 2                       |  |
| TOTAL                                       | 3                           | 2                              | 5,808               | 69,696         | -                                           | -                   | -              | 1                                               | 3                       |  |
| REGIONAL MUNICIPALITY<br>OF SUDBURY         |                             |                                |                     |                |                                             |                     |                |                                                 |                         |  |
| MUNICIPAL POLICE<br>DEPT.'S                 | 1                           | 1                              | 960                 | 11,520         | 1                                           | 480                 | 5,760          | -                                               | -                       |  |
| O.P.P.                                      | 3                           | 2                              | 1,128               | 13,536         | 2                                           | 528                 | 6,336          | 1                                               | 1                       |  |
| TOTAL                                       | 4                           | 3                              | 2,088               | 25,056         | 3                                           | 1,008               | 12,096         | 1                                               | 1                       |  |







COST ANALYSIS : PREPARING AND TYPING INFORMATION, ,

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATION<br>FOR POLICE                       | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| <u>BRANT</u>                     |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| MUN. DEPT.'S                     | 2                           | 1                              | 192                 | 2,304          | 1                                           | 96                  | 1,152          | 1                                               | 1                       |
| O.P.P.                           | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| TOTAL                            | 3                           | 1                              | 192                 | 2,304          | 1                                           | 96                  | 1,152          | 2                                               | 2                       |
| <u>BRUCE</u>                     |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 6                           | 5                              | 1,824               | 21,888         | 5                                           | 912                 | 10,944         | 1                                               | 1                       |
| O.P.P.                           | 6                           | 3                              | 240                 | 2,880          | 3                                           | 120                 | 1,440          | 3                                               | 3                       |
|                                  | 12                          | 8                              | 2,064               | 24,768         | 8                                           | 1,032               | 12,384         | 4                                               | 4                       |
| <u>DUFFERIN</u>                  |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 2                           | 2                              | 648                 | 7,776          | 2                                           | 324                 | 3,888          | -                                               | -                       |
| O.P.P.                           | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| TOTAL                            | 3                           | 2                              | 648                 | 7,776          | 2                                           | 324                 | 3,888          | 1                                               | 1                       |



COST ANALYSIS : PREPARING AND TYPING INFORMATION, ,

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| <u>ELGIN</u>                     |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| MUN. DEPT.'S                     | 2                           | 2                              | 960                 | 11,520         | 2                                           | 480                 | 5,760          | -                                               | -                       |
| O.P.P.                           | 3                           | 2                              | 1,440               | 17,280         | -                                           | -                   | -              | 1                                               | 3                       |
| TOTAL                            | 5                           | 4                              | 2,400               | 28,800         | 2                                           | 480                 | 5,760          | 1                                               | 3                       |
| <u>ESSEX</u>                     |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 10                          | 9                              | 2,400               | 28,800         | 9                                           | 1,200               | 14,400         | 1                                               | 1                       |
| O.P.P.                           | 5                           | -                              | -                   | -              | 2 1/2                                       | 600                 | 7,200          | 5                                               | 2 1/2                   |
| TOTAL                            | 15                          | 9                              | 2,400               | 28,800         | 11 1/2                                      | 1,800               | 21,600         | 6                                               | 3 1/2                   |
| <u>FRONTENAC</u>                 |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| O.P.P.                           | 2                           | 1                              | 480                 | 5,760          | 1                                           | 240                 | 2,880          | 1                                               | 1                       |
| TOTAL                            | 3                           | 1                              | 480                 | 5,760          | 1                                           | 240                 | 2,880          | 2                                               | 2                       |
| <u>GREY</u>                      |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 5                           | 2                              | 960                 | 11,520         | 3                                           | 576                 | 6,912          | 3                                               | 2                       |
| O.P.P.                           | 3                           | -                              | -                   | -              | -                                           | -                   | -              | 3                                               | 3                       |
| TOTAL                            | 8                           | 2                              | 960                 | 11,520         | 3                                           | 576                 | 6,912          | 6                                               | 5                       |



COST ANALYSIS : PREPARING AND TYPING INFORMATIONS ,

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| <u>HALIBURTON</u>                |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| O.P.P.                           | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| <u>HASTINGS</u>                  |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 5                           | 5                              | 1,284               | 15,408         | 5                                           | 1,546               | 18,552         | -                                               | -                       |
| O.P.P.                           | 2                           | 2                              | 1,152               | 13,824         | 2                                           | 624                 | 7,488          | -                                               | -                       |
| TOTAL                            | 7                           | 7                              | 2,436               | 29,232         | 7                                           | 2,170               | 26,040         | -                                               | -                       |
| <u>HURON</u>                     |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 5                           | 4                              | 1,032               | 12,384         | 2                                           | 408                 | 4,896          | 1                                               | 3                       |
| O.P.P.                           | 4                           | -                              | -                   | -              | -                                           | -                   | -              | 4                                               | 4                       |
| TOTAL                            | 9                           | 4                              | 1,032               | 12,384         | 2                                           | 408                 | 4,896          | 5                                               | 7                       |
| <u>KENT</u>                      |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 4                           | 4                              | 1,152               | 13,824         | 3                                           | 576                 | 6,912          | -                                               | 1                       |
| O.P.P.                           | 6                           | 6                              | 864                 | 10,368         | 6                                           | 1,344               | 16,128         | -                                               | -                       |
| TOTAL                            | 10                          | 10                             | 2,016               | 24,192         | 9                                           | 1,920               | 23,040         | -                                               | 1                       |



COST ANALYSIS : PREPARING AND TYPING INFORMATION, SUMMONSES AND SUBPOENAS

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| LAMBTON                          |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| MUN. DEPT.'S                     | 4                           | 4                              | 2,592               | 31,104         | 4                                           | 1,920               | 23,040         | -                                               | -                       |
| O.P.P.                           | 4                           | 4                              | 1,152               | 13,824         | 4                                           | 744                 | 8,928          | -                                               | -                       |
| TOTAL                            | 8                           | 8                              | 3,744               | 44,928         | 8                                           | 2,664               | 31,968         | -                                               | -                       |
| LANARK                           |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 3                           | 2                              | 432                 | 5,184          | 2                                           | 336                 | 4,032          | 1                                               | 1                       |
| O.P.P.                           | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                               | 2                       |
| TOTAL                            | 5                           | 2                              | 432                 | 5,184          | 2                                           | 336                 | 4,032          | 3                                               | 3                       |
| LEEDS & GRENVILLE                |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 5                           | 3                              | 936                 | 11,232         | 4                                           | 864                 | 10,368         | 2                                               | 1                       |
| O.P.P.                           | 5                           | 3                              | 480                 | 5,760          | 3                                           | 264                 | 3,168          | 2                                               | 2                       |
| TOTAL                            | 10                          | 6                              | 1,416               | 16,992         | 7                                           | 1,128               | 13,536         | 4                                               | 3                       |
| LENNOX & ADDINGTON               |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 1                           | -                              | -                   | -              | -                                           | -                   | -              | 1                                               | 1                       |
| O.P.P.                           | 3                           | 2                              | 192                 | 2,304          | 2                                           | 144                 | 1,728          | 1                                               | 1                       |
| TOTAL                            | 4                           | 2                              | 192                 | 2,304          | 2                                           | 144                 | 1,728          | 2                                               | 2                       |



COST ANALYSIS : PREPARING AND TYPING INFORMATION.

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
| MIDDLESEX                        |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| MUN. DEPT.'S                     | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                               | 2                       |
| O.P.P.                           | 5                           | 1                              | 288                 | 3,456          | 1                                           | 144                 | 1,728          | 4                                               | 4                       |
| TOTAL                            | 7                           | 1                              | 288                 | 3,456          | 1                                           | 144                 | 1,728          | 6                                               | 6                       |
| NORTHUMBERLAND                   |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 3                           | 2                              | 744                 | 8,928          | 2                                           | 480                 | 5,760          | 1                                               | 1                       |
| O.P.P.                           | 3                           | -                              | -                   | -              | -                                           | -                   | -              | 3                                               | 3                       |
| TOTAL                            | 6                           | 2                              | 744                 | 8,928          | 2                                           | 480                 | 5,760          | 4                                               | 4                       |
| OXFORD                           |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 5                           | 3                              | 1,560               | 18,720         | 3                                           | 780                 | 9,360          | 2                                               | 2                       |
| O.P.P.                           | 2                           | -                              | -                   | -              | 2                                           | 336                 | 4,032          | 2                                               | -                       |
| TOTAL                            | 7                           | 3                              | 1,560               | 18,720         | 5                                           | 1,116               | 13,392         | 4                                               | 2                       |
| PERTH                            |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 5                           | 2                              | 720                 | 8,640          | 2                                           | 456                 | 5,472          | 3                                               | 3                       |
| O.P.P.                           | 2                           | 2                              | 288                 | 3,456          | 1                                           | 240                 | 2,880          | -                                               | 1                       |
| TOTAL                            | 7                           | 4                              | 1,008               | 12,096         | 3                                           | 696                 | 8,352          | 3                                               | 4                       |



ONTARIO POLICE FORCES

COST ANALYSIS : PREPARING AND TYPING INFORMATION

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAF<br>PREPARING & TYPING |                         |  |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|------------------------------------------------|-------------------------|--|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                     | SUBPOENAS<br>FOR POLICE |  |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                              | 10                      |  |
|                                  |                             |                                |                     | \$             |                                             |                     | \$             |                                                |                         |  |
| <u>PETERBOROUGH</u>              |                             |                                |                     |                |                                             |                     |                |                                                |                         |  |
| MUN. DEPT.'S                     | 2                           | -                              | -                   | -              | -                                           | -                   | -              | 2                                              | 2                       |  |
| O.P.P.                           | 3                           | 1                              | 144                 | 1,728          | 1                                           | 72                  | 864            | 2                                              | 2                       |  |
| TOTAL                            | 5                           | 1                              | 144                 | 1,728          | 1                                           | 72                  | 864            | 4                                              | 4                       |  |
| <u>PRESCOTT &amp; RUSSELL</u>    |                             |                                |                     |                |                                             |                     |                |                                                |                         |  |
| MUN. DEPT.'S                     | 1                           | 1                              | 192                 | 2,304          | 1                                           | 120                 | 1,440          | -                                              | -                       |  |
| O.P.P.                           | 3                           | 2                              | 192                 | 2,304          | 2                                           | 120                 | 1,440          | 1                                              | 1                       |  |
| TOTAL                            | 4                           | 3                              | 384                 | 4,608          | 3                                           | 240                 | 2,880          | 1                                              | 1                       |  |
| <u>PRINCE EDWARD</u>             |                             |                                |                     |                |                                             |                     |                |                                                |                         |  |
| MUN. DEPT.'S                     | 1                           | 1                              | 288                 | 3,456          | 1                                           | 192                 | 2,304          | -                                              | -                       |  |
| O.P.P.                           | 1                           | 1                              | 288                 | 3,456          | 1                                           | 192                 | 2,304          | -                                              | -                       |  |
| TOTAL                            | 2                           | 2                              | 576                 | 6,912          | 2                                           | 384                 | 4,608          | -                                              | -                       |  |
| <u>RENFREW</u>                   |                             |                                |                     |                |                                             |                     |                |                                                |                         |  |
| MUN. DEPT.'S                     | 5                           | 4                              | 936                 | 11,232         | 3                                           | 192                 | 2,304          | 1                                              | 2                       |  |
| O.P.P.                           | 5                           | 5                              | 1,008               | 12,096         | 4                                           | 672                 | 8,064          | -                                              | 1                       |  |
| TOTAL                            | 10                          | 9                              | 1,944               | 23,328         | 7                                           | 864                 | 10,368         | 1                                              | 3                       |  |



ONTARIO POLICE FORCES

COST ANALYSIS : PREPARING AND TYPING INFORMATIONS,

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS            | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF:<br>PREPARING & TYPING |                    |                         |
|---------------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|--------------------------------------------------|--------------------|-------------------------|
|                                             |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                       | PREPARING & TYPING | SUBPOENAS<br>FOR POLICE |
| 1                                           | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                                | 10                 |                         |
| <u>SIMCOE</u>                               |                             |                                |                     | \$             |                                             |                     | \$             |                                                  |                    |                         |
| MUN. DEPT.'S                                | 8                           | 2                              | 576                 | 6,912          | 2                                           | 288                 | 3,456          | 6                                                |                    | 6                       |
| O.P.P.                                      | 8                           | 2                              | 528                 | 6,336          | 1                                           | 168                 | 2,016          | 6                                                |                    | 7                       |
| TOTAL                                       | 16                          | 4                              | 1,104               | 13,248         | 3                                           | 456                 | 5,472          | 12                                               |                    | 13                      |
| <u>STORMONT, DUNDAS &amp;<br/>GLENHARRY</u> |                             |                                |                     |                |                                             |                     |                |                                                  |                    |                         |
| MUN. DEPT.'S                                | 2                           | 2                              | 636                 | 7,632          | 2                                           | 384                 | 4,608          | -                                                |                    | -                       |
| O.P.P.                                      | 5                           | 5                              | 1,224               | 14,688         | 4                                           | 708                 | 8,496          | -                                                |                    | 1                       |
| TOTAL                                       | 7                           | 7                              | 1,860               | 22,320         | 6                                           | 1,092               | 13,104         | -                                                |                    | 1                       |
| <u>VICTORIA</u>                             |                             |                                |                     |                |                                             |                     |                |                                                  |                    |                         |
| MUN. DEPT.'S                                | 1                           | 1                              | 480                 | 5,760          | 1                                           | 240                 | 2,880          | -                                                |                    | -                       |
| O.P.P.                                      | 2                           | 2                              | 528                 | 6,336          | 2                                           | 360                 | 4,320          | -                                                |                    | -                       |
| TOTAL                                       | 3                           | 3                              | 1,008               | 12,096         | 3                                           | 600                 | 7,200          | -                                                |                    | -                       |
| <u>WELLINGTON</u>                           |                             |                                |                     |                |                                             |                     |                |                                                  |                    |                         |
| MUN. DEPT.'S                                | 5                           | 5                              | 1,512               | 18,144         | 5                                           | 1,224               | 14,688         | -                                                |                    | -                       |
| O.P.P.                                      | 2                           | 1                              | 240                 | 2,880          | 1                                           | 120                 | 1,440          | 1                                                |                    | 1                       |
| TOTAL                                       | 7                           | 6                              | 1,752               | 21,024         | 6                                           | 1,344               | 16,128         | 1                                                |                    | 1                       |



ONTARIO POLICE FORCES

274.

COST ANALYSIS : PREPARING AND TYPING INFORMATION, SUMMONSES AND SUBPOENAS

SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br><br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAFF<br>PREPARING & TYPING |                         |  |
|--------------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|--|
|                                      |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |  |
| 1                                    | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |  |
| DISTRICT - ALGOMA                    |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |  |
| MUN. DEPT.'S                         | 3                           | 3                              | 2,640               | 31,680         | 3                                           | 1,320               | 15,840         | -                                               | -                       |  |
| O.P.P.                               | 9                           | 9                              | 2,544               | 30,528         | 9                                           | 1,248               | 14,976         | -                                               | -                       |  |
| TOTAL                                | 12                          | 12                             | 5,184               | 62,208         | 12                                          | 2,568               | 30,816         | -                                               | -                       |  |
| DISTRICT - COCHRANE                  |                             |                                |                     |                |                                             |                     |                |                                                 |                         |  |
| MUN. DEPT.'S                         | 2                           | 2                              | 480                 | 5,760          | 2                                           | 600                 | 7,200          | -                                               | -                       |  |
| O.P.P.                               | 8                           | 8                              | 1,776               | 21,312         | 8                                           | 1,356               | 16,272         | -                                               | -                       |  |
| TOTAL                                | 10                          | 10                             | 2,256               | 27,072         | 10                                          | 1,956               | 23,472         | -                                               | -                       |  |
| DISTRICT - KENORA                    |                             |                                |                     |                |                                             |                     |                |                                                 |                         |  |
| MUN. DEPT.'S                         | 2                           | 2                              | 576                 | 6,912          | 2                                           | 456                 | 5,472          | -                                               | -                       |  |
| O.P.P.                               | 11                          | 11                             | 3,264               | 39,168         | 11                                          | 1,776               | 21,312         | -                                               | -                       |  |
| TOTAL                                | 13                          | 13                             | 3,840               | 46,080         | 13                                          | 2,232               | 26,784         | -                                               | -                       |  |
| DISTRICT - MANITOULIN                |                             |                                |                     |                |                                             |                     |                |                                                 |                         |  |
| O.P.P.                               | 5                           | 5                              | 1,068               | 12,816         | 5                                           | 1,104               | 13,248         | -                                               | -                       |  |
|                                      |                             |                                |                     |                |                                             |                     |                |                                                 |                         |  |



ONTARIO POLICE FORCES

275.

COST ANALYSIS : PREPARING AND TYPING INFORMATIONS,  
SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAF-<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|-------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATIONS<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                               | 10                      |
|                                  |                             |                                |                     | \$             |                                             |                     | \$             |                                                 |                         |
| <u>DISTRICT - NIPISSING</u>      |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 2                           | 2                              | 528                 | 6,336          | 2                                           | 240                 | 2,880          | -                                               | -                       |
| O.P.P.                           | 4                           | 3                              | 1,080               | 12,960         | 3                                           | 480                 | 5,760          | 1                                               | 1                       |
| TOTAL                            | 6                           | 5                              | 1,608               | 19,296         | 5                                           | 720                 | 8,640          | 1                                               | 1                       |
| <u>DISTRICT - PARRY SOUND</u>    |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 1                           | 1/4                            | 336                 | 4,032          | 1/4                                         | 168                 | 2,016          | 1/2                                             | 1/2                     |
| O.P.P.                           | 4                           | 2                              | 576                 | 6,912          | 2                                           | 384                 | 4,608          | 2                                               | 2                       |
| TOTAL                            | 5                           | 2 1/4                          | 912                 | 10,944         | 2 1/4                                       | 552                 | 6,624          | 2 1/2                                           | 2 1/2                   |
| <u>DISTRICT - RAINY RIVER</u>    |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 2                           | 2                              | 780                 | 9,360          | 2                                           | 432                 | 5,184          | -                                               | -                       |
| O.P.P.                           | 4                           | 4                              | 948                 | 11,376         | 4                                           | 516                 | 6,192          | -                                               | -                       |
| TOTAL                            | 6                           | 6                              | 1,728               | 20,736         | 6                                           | 948                 | 11,376         | -                                               | -                       |
| <u>DISTRICT - SUDBURY</u>        |                             |                                |                     |                |                                             |                     |                |                                                 |                         |
| MUN. DEPT.'S                     | 1                           | 1                              | 408                 | 4,896          | 1                                           | 336                 | 4,032          | -                                               | -                       |
| O.P.P.                           | 5                           | 5                              | 744                 | 8,928          | 5                                           | 564                 | 6,768          | -                                               | -                       |
| TOTAL                            | 6                           | 6                              | 1,152               | 13,824         | 6                                           | 900                 | 10,800         | -                                               | -                       |



ONTARIO POLICE FORCES

276.

COST ANALYSIS : PREPARING AND TYPING INFORMATION, SUMMONSES AND SUBPOENAS

| COUNTY, DISTRICT<br>POLICE UNITS | TOTAL<br>NUMBER<br>OF UNITS | PREPARING & TYPING INFORMATION |                     |                | PREPARING & TYPING<br>SUMMONSES & SUBPOENAS |                     |                | J.P.'S AND/OR COURT STAF<br>PREPARING & TYPING |                         |
|----------------------------------|-----------------------------|--------------------------------|---------------------|----------------|---------------------------------------------|---------------------|----------------|------------------------------------------------|-------------------------|
|                                  |                             | NO. OF<br>POLICE UNITS         | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | NO. OF<br>POLICE UNITS                      | ANNUAL<br>MAN-HOURS | ANNUAL<br>COST | INFORMATION<br>FOR POLICE                      | SUBPOENAS<br>FOR POLICE |
| 1                                | 2                           | 3                              | 4                   | 5              | 6                                           | 7                   | 8              | 9                                              | 10                      |
|                                  |                             |                                |                     | \$             |                                             |                     | \$             |                                                |                         |
| DISTRICT - THUNDER BAY           |                             |                                |                     |                |                                             |                     |                |                                                |                         |
| MUN. DEPT.'S                     | 4                           | 4                              | 1,440               | 17,280         | 4                                           | 792                 | 9,504          | -                                              | -                       |
| O.P.P.                           | 13                          | 13                             | 2,700               | 32,400         | 13                                          | 1,452               | 17,424         | -                                              | -                       |
| TOTAL                            | 17                          | 17                             | 4,140               | 49,680         | 17                                          | 2,244               | 26,928         | -                                              | -                       |
| DISTRICT - TIMISKAMING           |                             |                                |                     |                |                                             |                     |                |                                                |                         |
| MUN. DEPT.'S                     | 2                           | 1                              | 48                  | 576            | 1                                           | 24                  | 288            | 1                                              | 1                       |
| O.P.P.                           | 5                           | 5                              | 1,608               | 19,296         | 5                                           | 744                 | 8,928          | -                                              | -                       |
| TOTAL                            | 7                           | 6                              | 1,656               | 19,872         | 6                                           | 768                 | 9,216          | 1                                              | 1                       |





